ENDING HOMELESSNESS IN MARYLAND.

TOGETHER.

May 2024
Maryland BoS CoC
BOARD MEETING

MARYLAND
BALANCE OF STATE
CONTINUUM OF CARE

Housekeeping

- Attendance/quorum will be taken automatically via Zoom
- This meeting will be recorded and made available to the public
- Board members should join via computer so you can participate in voting
- Public comment will be accepted at the end of the meeting

Welcome & Call to Order

Meeting Agenda

I. Welcome & Call to Order
II. Approval of Board Meeting Minutes
III. Committee Reports
IV. CoC Lead Report
V. Local Homelessness Coalition Reports
VI. State Agency Updates
VII. Future Board Meeting Agenda Items
VIII. Public Comment
IX. Adjournment

Meeting Minutes

Vote to Approve Meeting Minutes

Are there any amendments or changes to the March 2024 Board Meeting Minutes?

1. First Motion to Take Vote
2. Second Motion to Take Vote

Vote to approve using the poll on your screen.

Executive Committee

New CoC Board Member!

Charmeda McCready

Director of Housing Policy and Programs

Department of Disabilities

HSP Ad-Hoc Committee

The BoS will work to convene the Committee after the SFY2025 HSP process complete!

CoC Board approved an ad-hoc committee to develop tools, guidance and processes for LHCs to use for HSP funding application process.

- The committee will meet twice to review, edit and approve proposed tools
- The committee will present recommendations and tools to the board for approval/adoption
- Committee membership will require at least one member from each Local Lead Agency

Examples of possible work items:

- Develop guidelines for local LHC committees in overseeing the project selection process
- Develop shared communication standards for grantees/subgrantees
- Develop sample scoring tools LHCs could use to evaluate program design and performance
- Develop written standards for HSP

HMIS Committee

HMIS Committee

Welcome ICA Team!

- Brandy Yant
- Jessica Jones
- John – Starts May 28th

ICA conducting HMIS System Analysis through June 30th

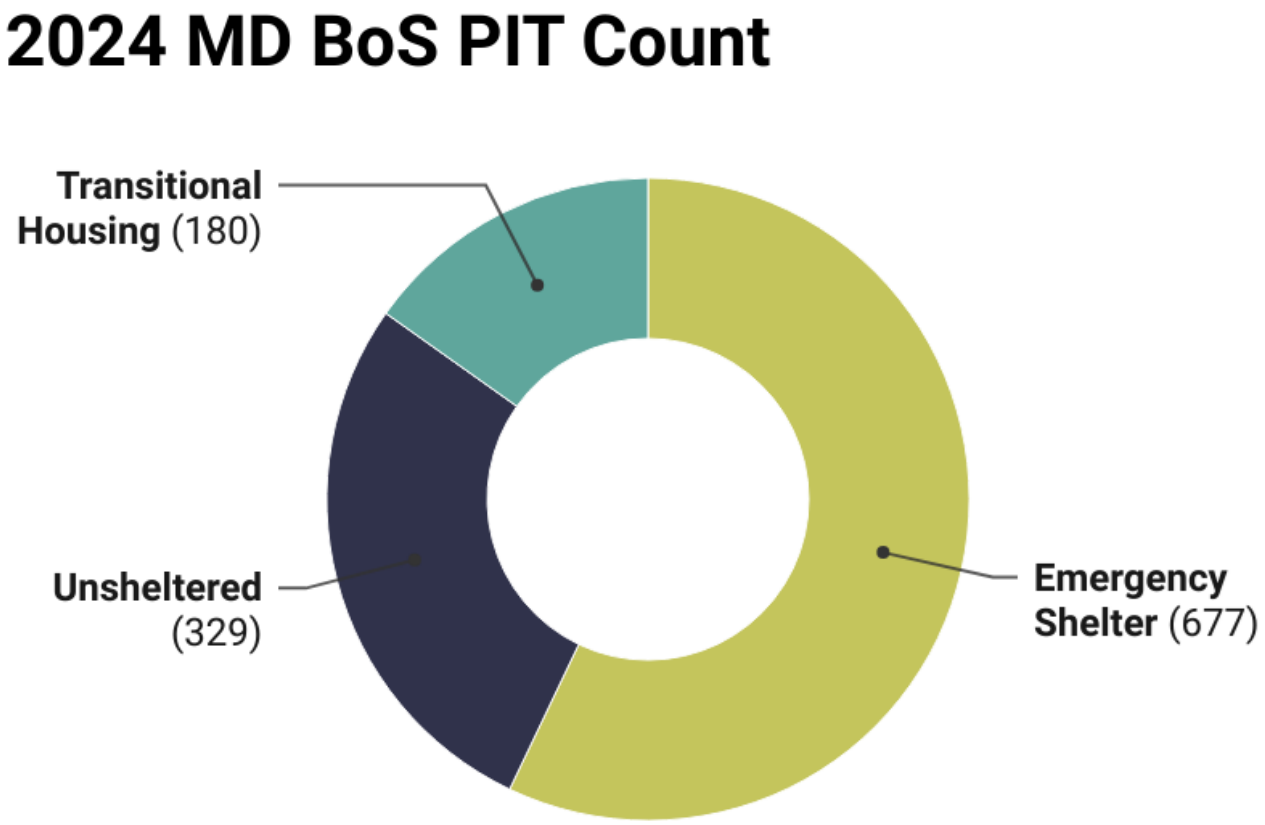
- Will provide system recommendations / upgrades upon completion

ICA will take over as the full time HMIS System Administrators July 1st

- End users will be notified of changes throughout June
- Anticipate all end users will go through HMIS refresher trainings over the summer
- System settings, workflow, policies and procedures will be updated and reviewed with HMIS Committee

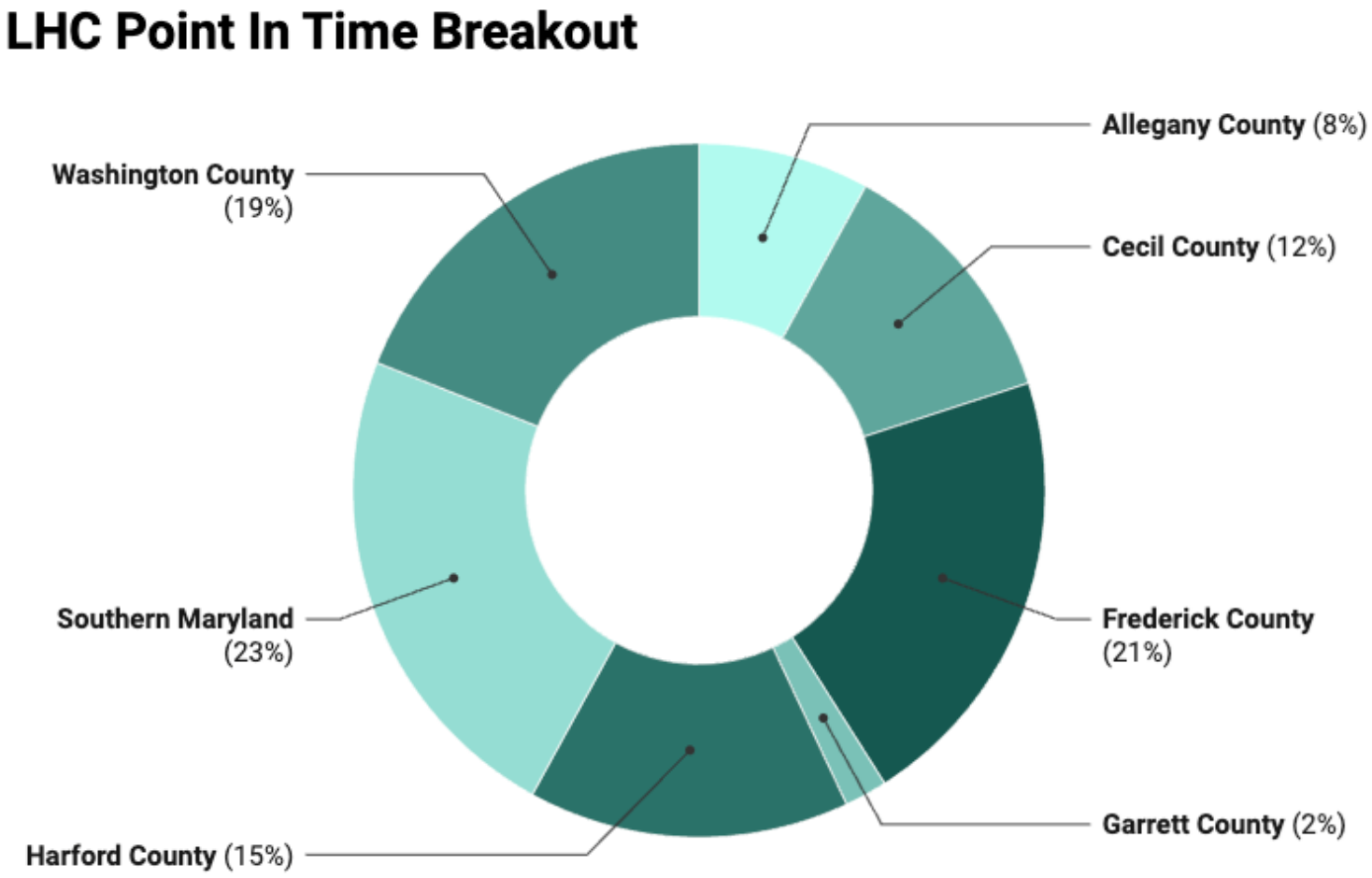
All Users should continue to submit support requests via the BoS Help Desk

PIT Results

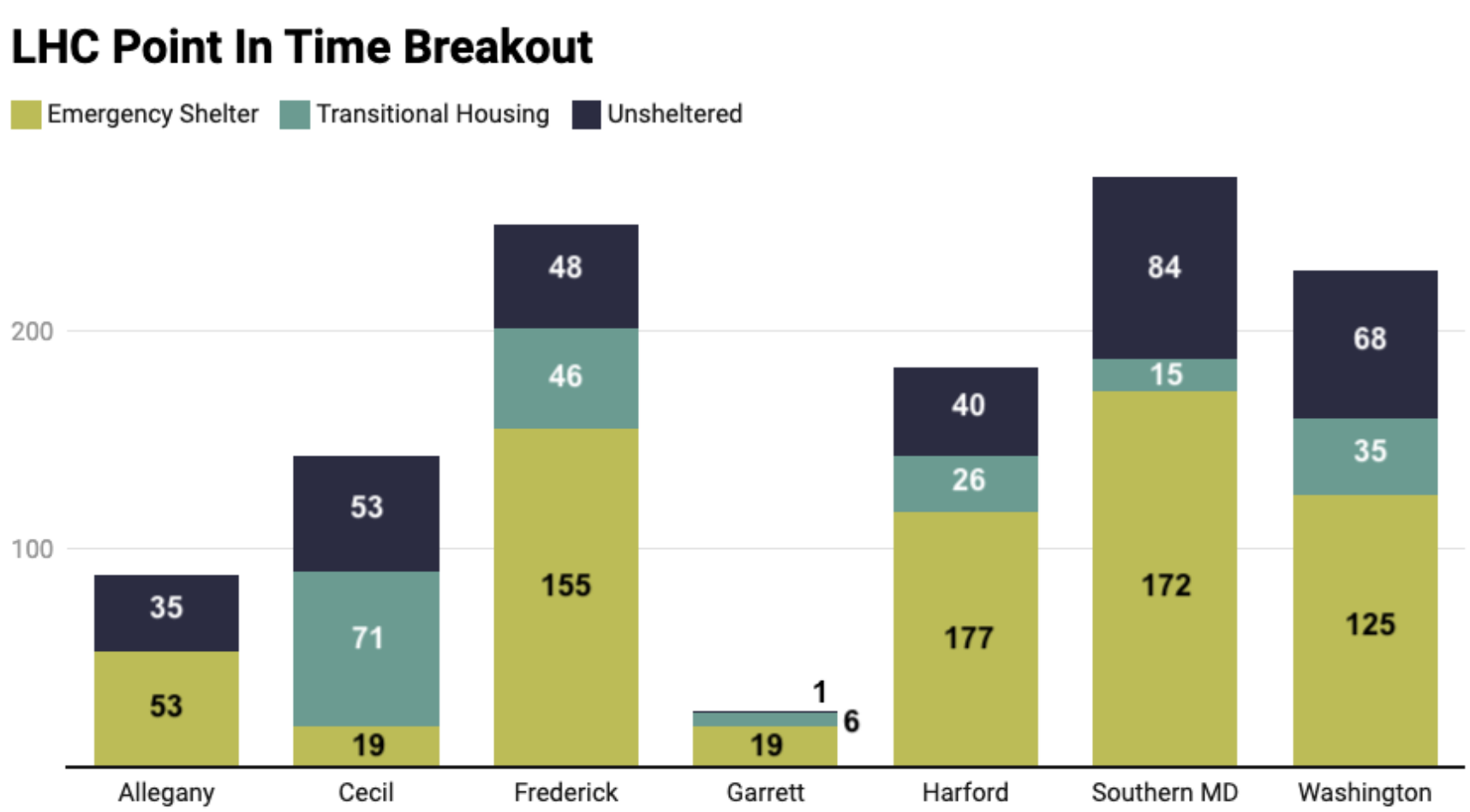


PIT TOTAL: 1,186 people experiencing homelessness on January 24, 2024

PIT Results


LHC Point In Time Breakout
Allegany County (8%)
Cecil County (12%)
Frederick County (21%)
Garrett County (2%)
Harford County (15%)
Southern Maryland (23%)
Washington County (19%)

PIT Results

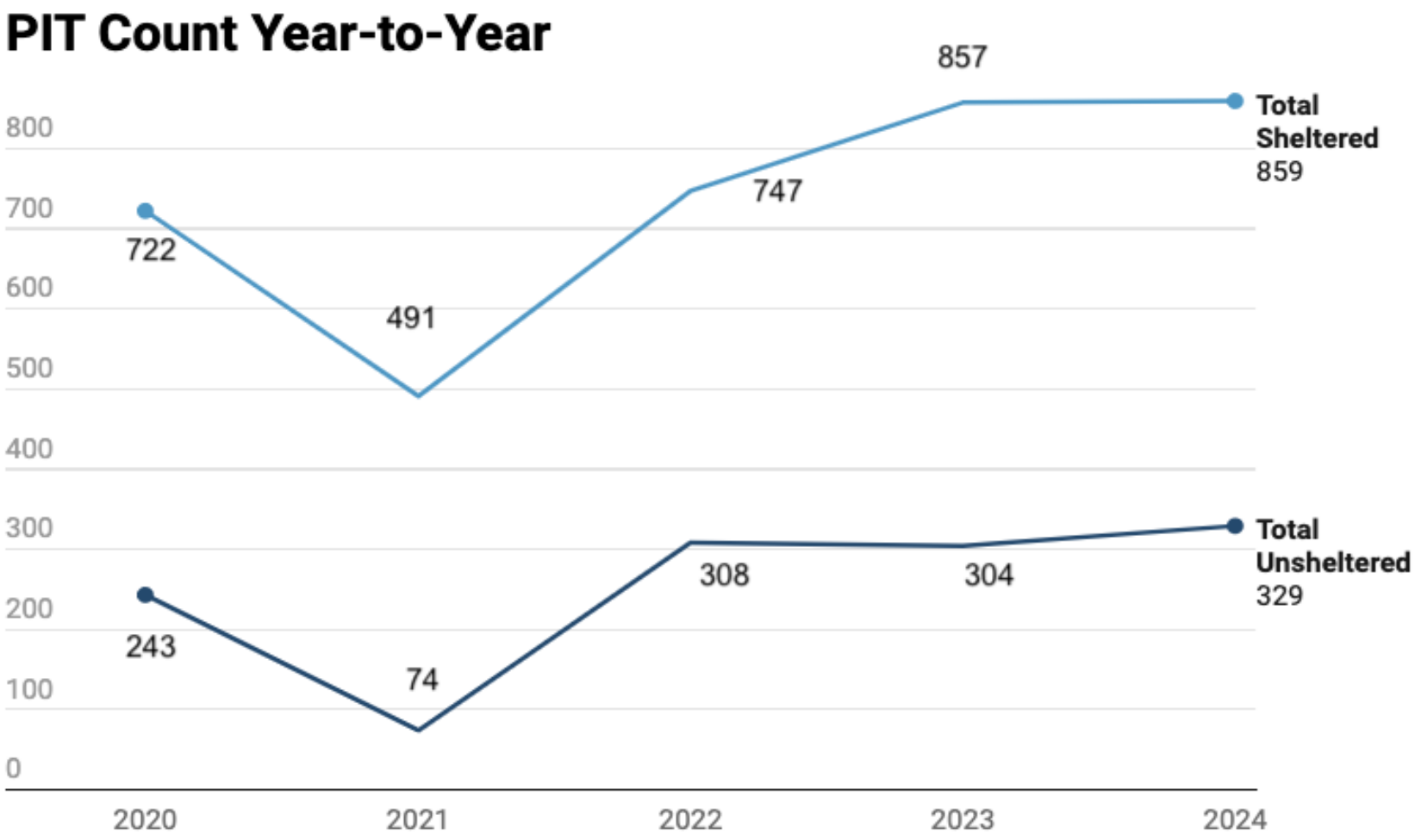

LHC Point In Time Breakout
Emergency Shelter
Transitional Housing
Unsheltered
200
100
35
53
53
71
19
48
46
155
1
6
19
40
26
177
84
15
172
68
35
125
Allegany
Cecil
Frederick
Garrett
Harford
Southern MD
Washington

PIT Results

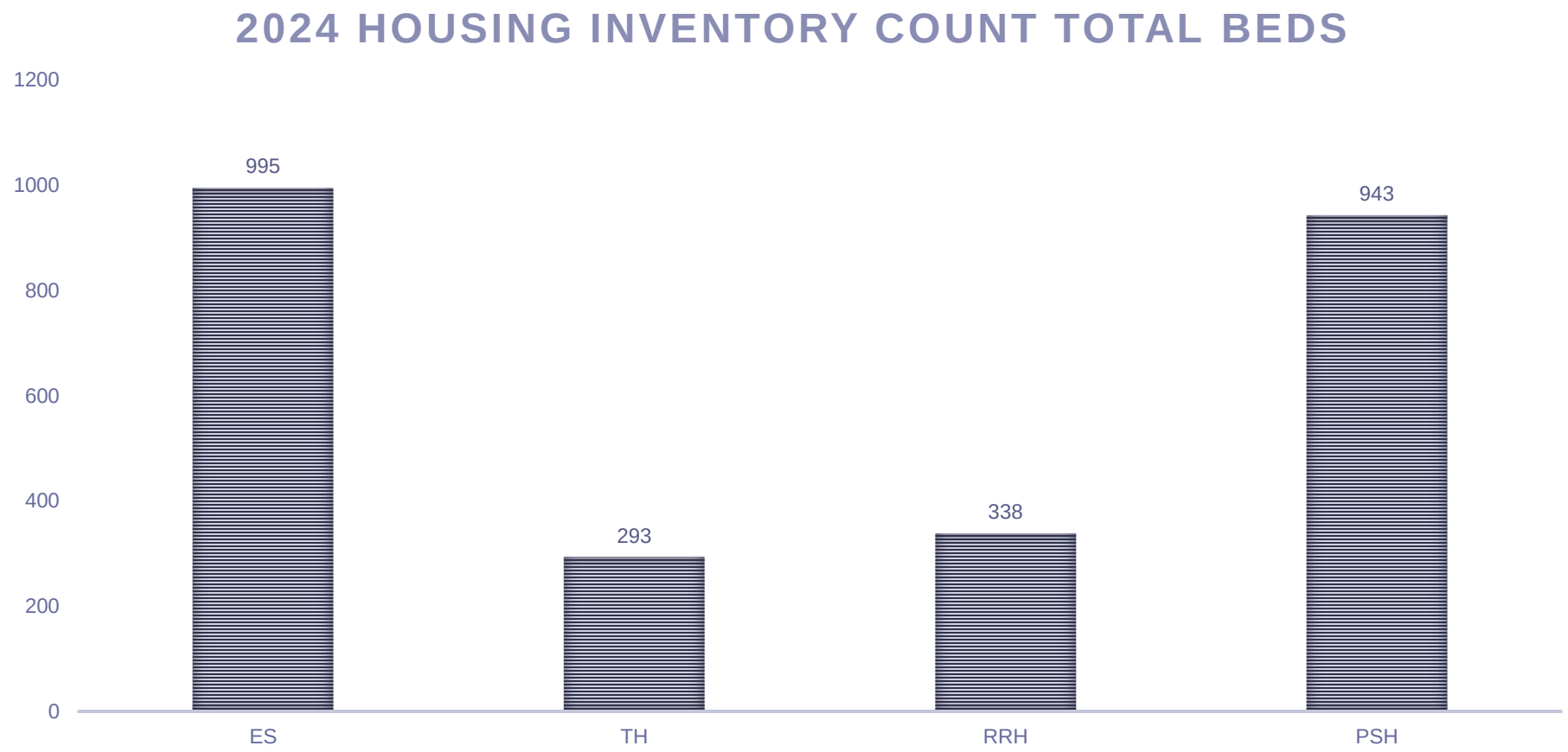
2024 BoS PIT Subpopulation Breakout

116	Families
36	Unaccompanied Youth Households
11	Parenting Youth Households
84	Veterans
216	Chonically Homeless

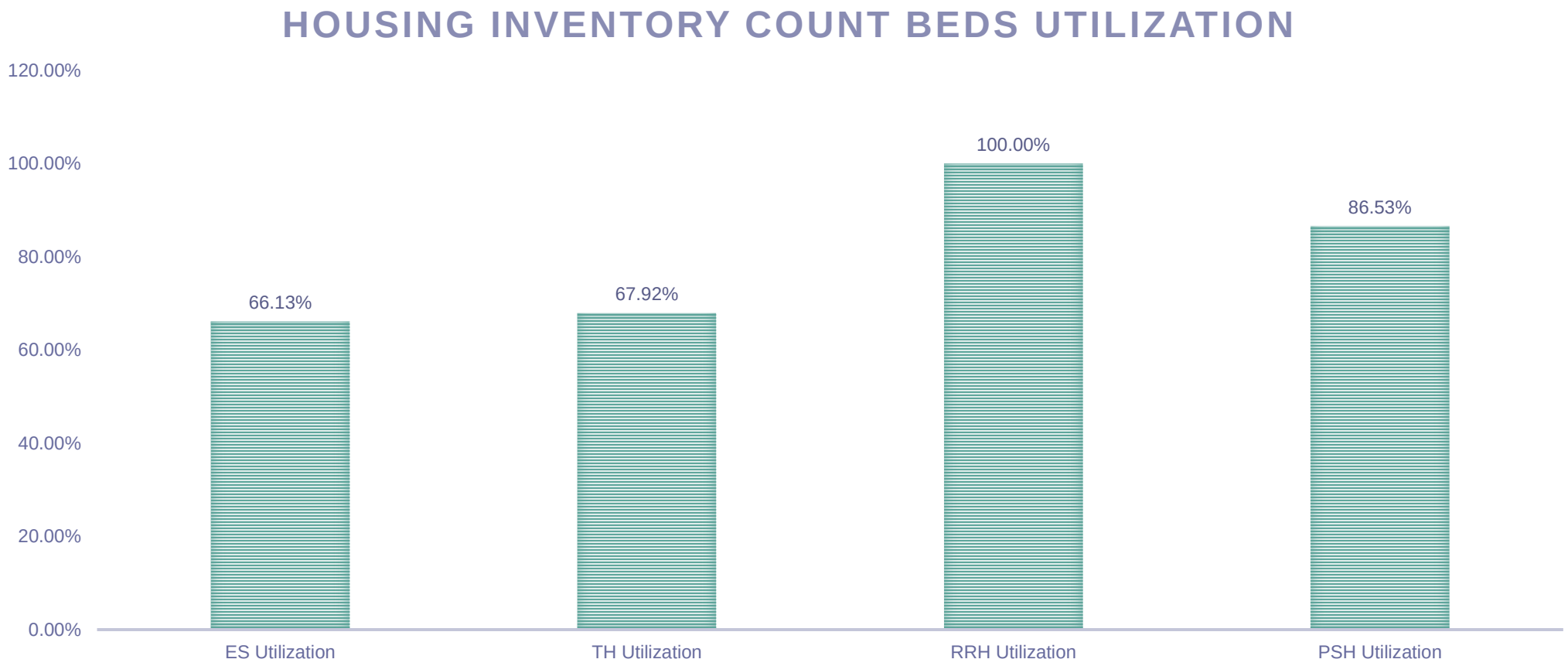
PIT Results


PIT Count Year-to-Year
800
700
600
500
400
300
200
100
0
722
491
747
857
243
74
308
304
Total Sheltered 859
Total Unsheltered 329
2020
2021
2022
2023
2024

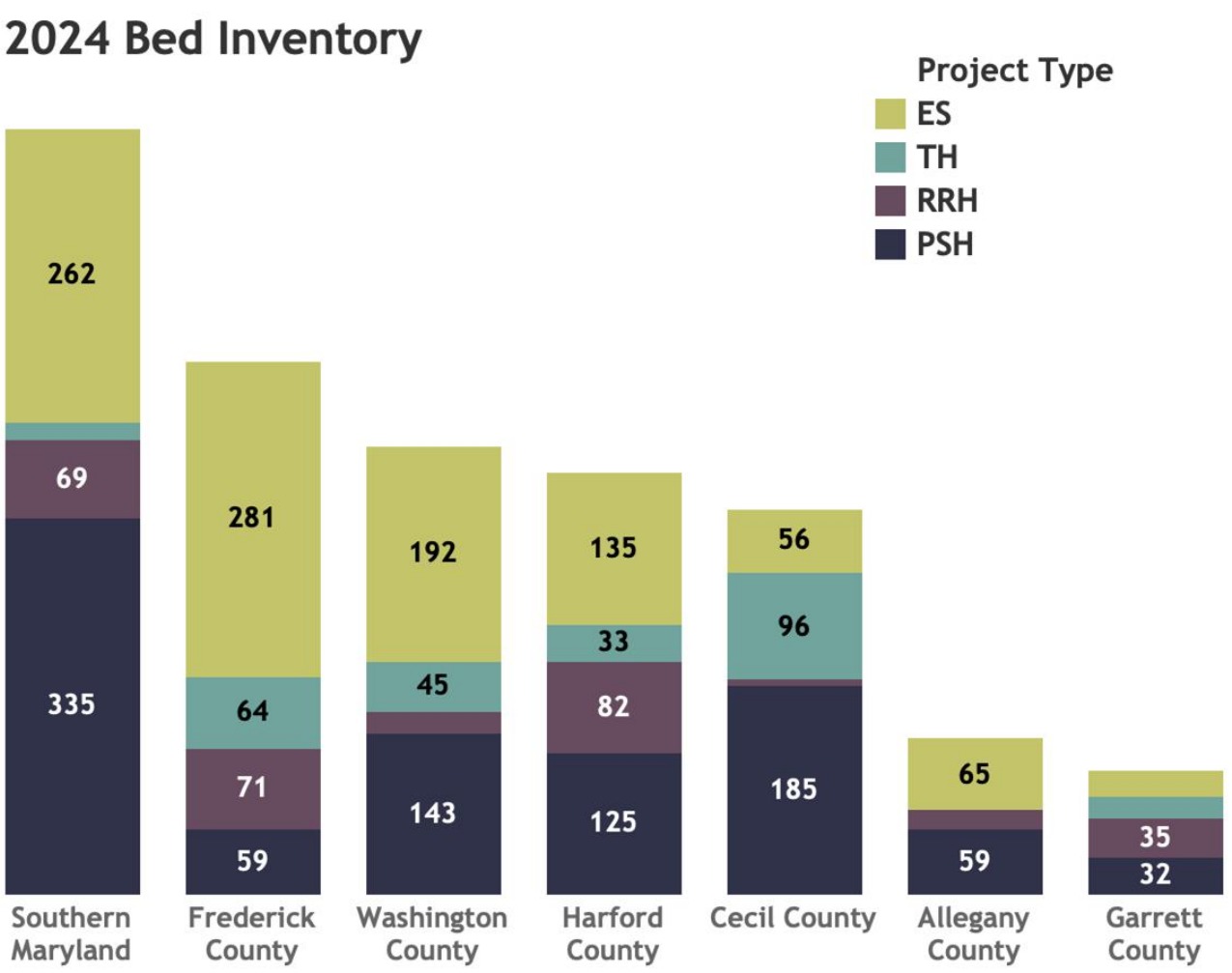
HIC Results


2024 HOUSING INVENTORY COUNT TOTAL BEDS
1200
1000
800
600
400
200
0
995
293
338
943
ES
TH
RRH
PSH

HIC Results

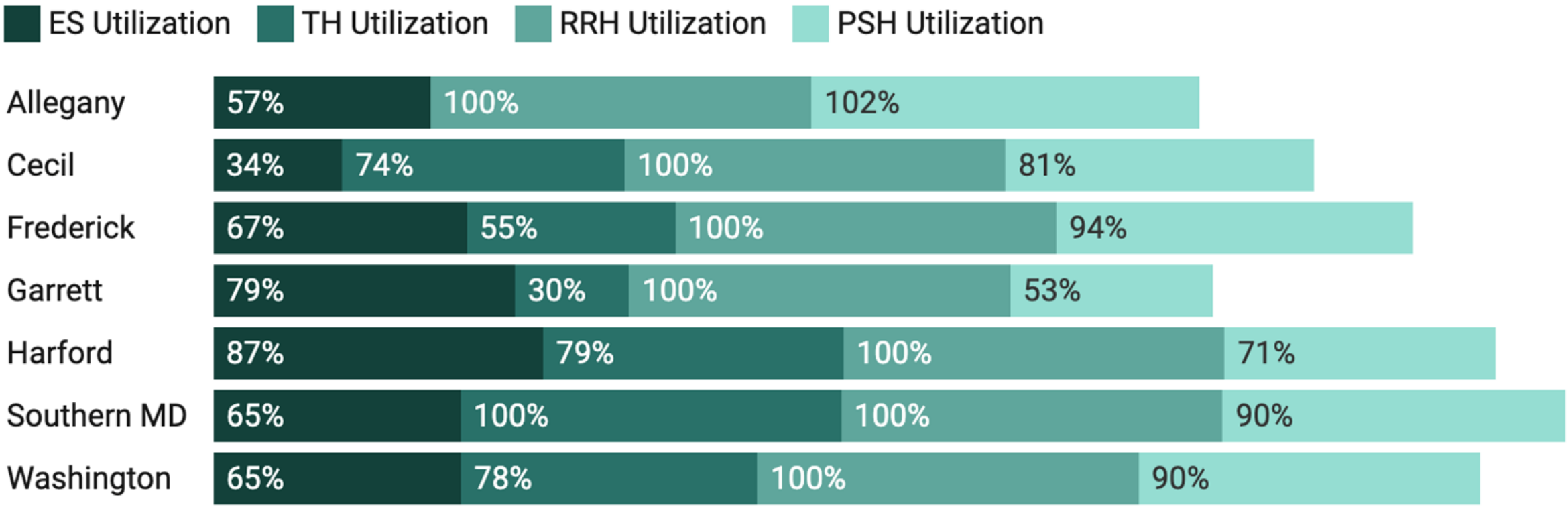

HOUSING INVENTORY COUNT BEDS UTILIZATION
120.00%
100.00%
80.00%
60.00%
40.00%
20.00%
0.00%
66.13%
67.92%
100.00%
86.53%
ES Utilization
TH Utilization
RRH Utilization
PSH Utilization

HIC Results


2024 Bed Inventory
Project Type
ES
TH
RRH
PSH
262
69
335
281
64
71
59
192
45
143
135
33
82
125
56
96
185
65
59
35
32
Southern Maryland
Frederick County
Washington County
Harford County
Cecil County
Allegany County
Garrett County

HIC Results

LHC Bed Utilization



HIC Results

Bed Utilization By Project Type & LHC

	ES	TH	RRH	PSH
Allegany	57%	0%	100%	102%
Cecil	34%	74%	100%	81%
Frederick	67%	55%	100%	94%
Garrett	79%	30%	100%	53%
Harford	87%	79%	100%	71%
Southern MD	65%	100%	100%	90%
Washington	65%	78%	100%	90%
Balance of State	66%	68%	100%	87%

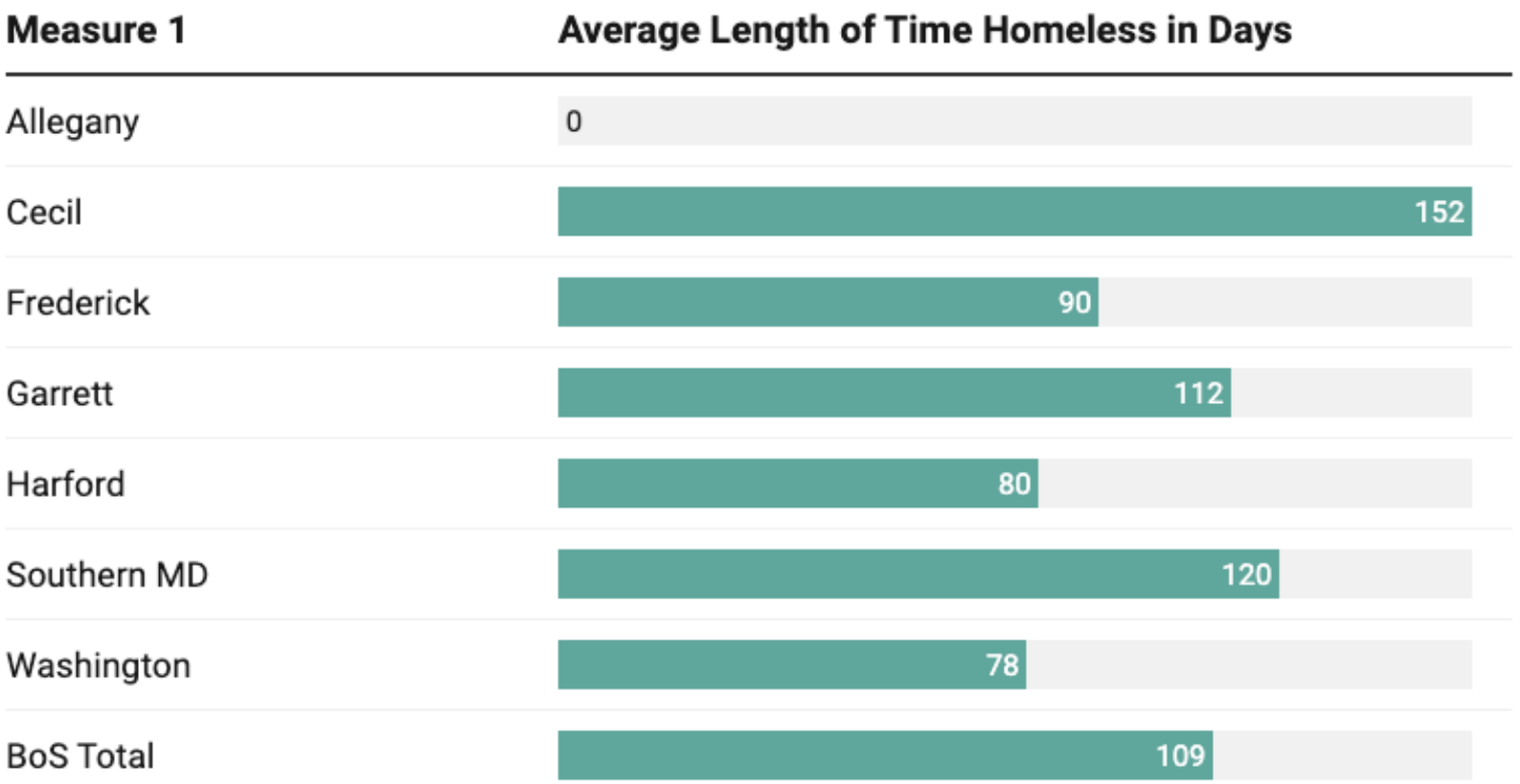
System Performance Measures

Measure 1: Length of Time Persons Remain Homeless

Desired Outcome: Reduction in the average and median length of time persons remain homeless

LHC System Performance Measures

LHC Length of Time Persons Remain Homeless



SPM 1 Length of Time Homeless

AVERAGE LOT Homeless						
	FY20	FY21	FY22	**FY23**	**Change**	
Persons in ES	100	99	84	**89**	**+5 Days**	**+6%**
Persons in ES and TH	142	140	106	**109**	**+3 Days**	**+3%**

MEDIAN LOT Homeless						
	FY20	FY21	FY22	**FY23**	**Change**	
Persons in ES	66	58	43	**57**	**+14 Days**	**+33%**
Persons in ES and TH	80	68	53	**69**	**+16 Days**	**+30%**

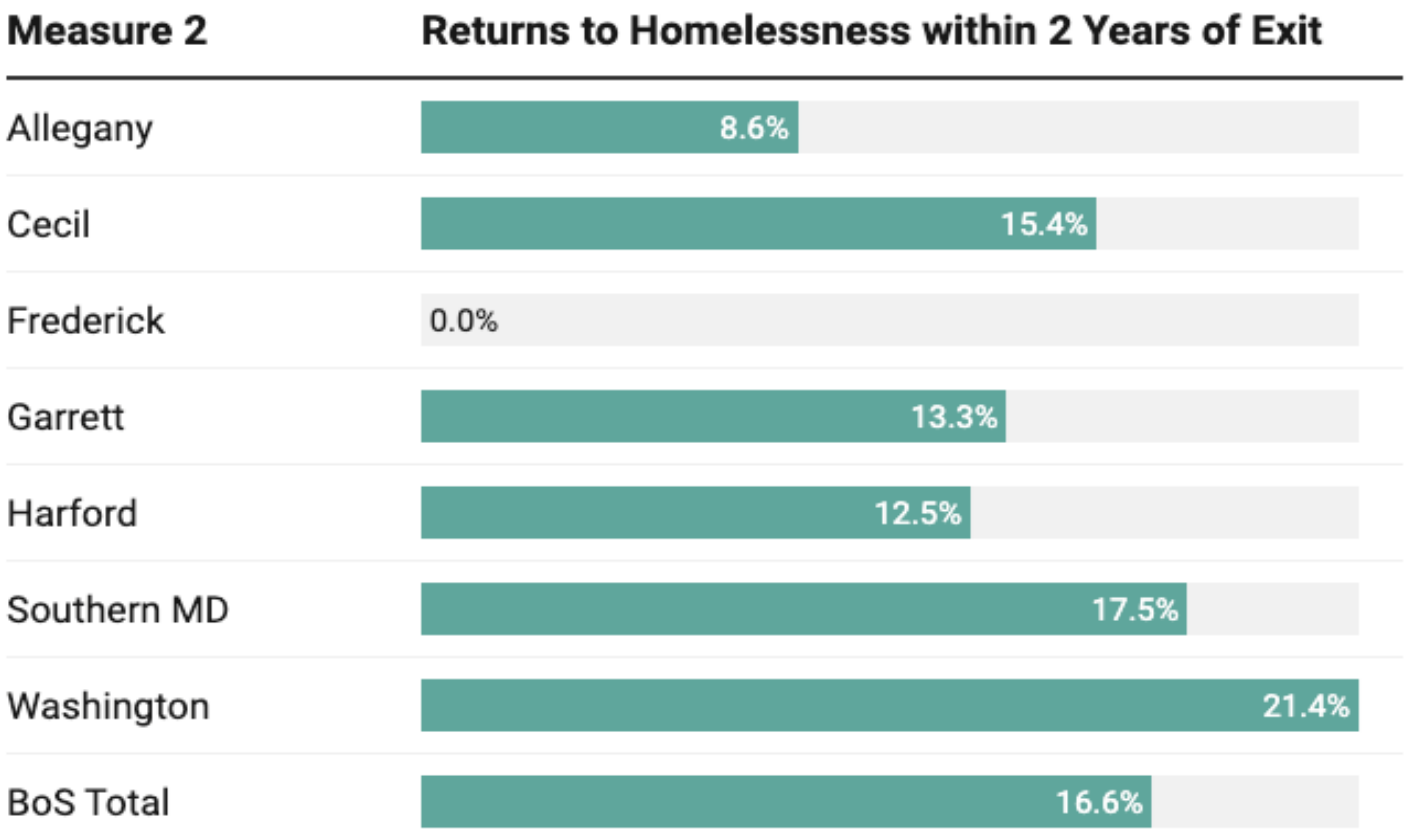
System Performance Measures

Measure 2: The Extent to which Persons who Exit Homelessness to a Permanent Housing Destination Return to Homelessness

Desired Outcome: Reduction in the percent of persons who return to homelessness

System Performance Measures

Returns to Homelessness



SPM 2 Returns to Homelessness

Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months(0 - 180 days)		Returns to Homelessness from 6 to 12 Months(181 - 365 days)		Returns to Homelessness from 13 to 24 Months(366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
FY20	702	16	2%	14	2%	51	7%	81	12%
FY21	1057	44	4%	37	4%	40	4%	121	11%
FY22	788	79	10%	31	4%	43	5%	153	19%
FY23	625	36	5.76%	25	4%	43	6.88%	104	16.64%
Change		**-4.24%**		**-0%**		**+1.88**		**-2.36%**	

System Performance Measures

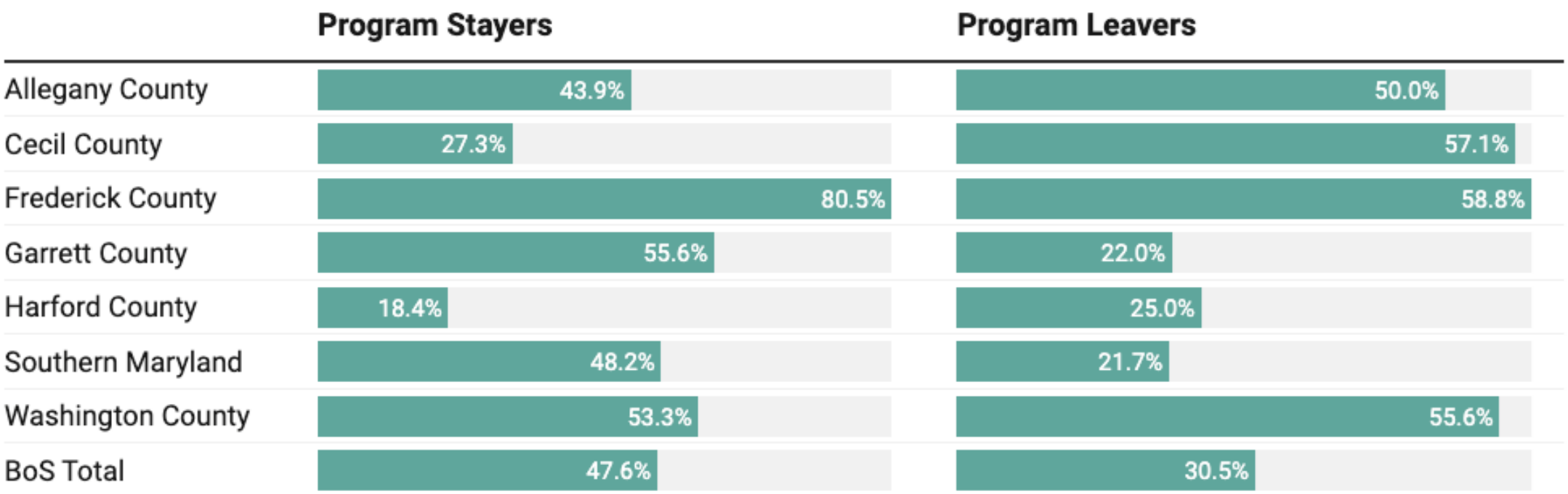
Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Desired Outcome: Increase in the percent of adults who gain or increase employment or non-employment cash income over time

LHC System Performance Measures

2023 Income Growth for Homeless Persons in CoC Funded Projects

Increase in Total Income:



SPM 4 Change in Earned Income

Change in total income for adult system stayers					
	FY20	FY21	FY22	FY23	Change
Number of adult stayers	5	28	356	330	
Number of adults with increased total income	1	8	145	157	
Percentage of adults who increased total income	20%	29%	41%	**47.58%**	**+6.58**

Change in total income for adult system leavers					
	FY20	FY21	FY22	FY23	Change
Number of adult leavers	78	69	153	298	
Number of adults who exited with increased total income	16	9	54	91	
Percentage of adults who increased total income	21%	13%	35%	**30.54%**	**-4.46%**

System Performance Measures

Measure 7a: Successful Placement from Street Outreach

Desired Outcome: Increase in the percent of persons who exit to an emergency shelter, transitional housing, or permanent housing destination

Measure 7b: Successful Placement in or Retention of Permanent Housing

Desired Outcome: Increase in the percent of persons who exit to or remain in permanent housing

LHC System Performance Measures

Measures 7.1, 7.2 & 7.3: Successful Exits by Program Type

	SO Programs	ES, TH & RRH	PSH
Allegany	0%	95%	100%
Cecil	52%	43%	100%
Frederick	39%	30%	96%
Garrett	100%	95%	96%
Harford	52%	32%	98%
Southern MD	42%	70%	93%
Washington	31%	37%	91%
BoS Total	39%	56%	96%

SPM 7 Exits to / Retention of PH

Street Outreach					
	FY20	FY21	FY22	FY23	Change
Total Exits	8	160	610	359	
Exits to temporary destination	2	18	118	65	
Exits to permanent housing destinations	6	59	110	75	
% Successful exits	100%	48%	37%	**39%**	**+2%**

Emergency Shelter, Transitional Housing, Rapid Rehousing					
	FY20	FY21	FY22	FY23	Change
Total Exits	524	716	1786	2481	
Exits to permanent housing destinations	276	394	828	1401	
% Successful exits	53%	55%	46%	**56.47%**	**+10.47%**

Permanent Supportive Housing					
	FY20	FY21	FY22	FY23	Change
Total Exits	44	80	500	450	
Exits / Retention permanent housing	39	74	477	430	
% Successful exits/retention	89%	93%	95%	**95.56%**	**+.56%**

Coordinated Entry Committee

Coordinated Entry Committee

System Launch

- Southern MD trained on April 2, 2024
  - Planning for next steps
- Frederick LHC training on hold

System Launch: Phase 2!

- BoS staff working to develop Phase 2 of the Coordinated Entry System Launch – targeted to begin in late Summer 2024
  - Focus on reducing the system “in-flow” and coordinating the front door to services
  - Implement data metrics, performance evaluation and system monitoring

REMINDER!

- Send any CE questions to Tiffany Little until Becky returns from leave!

MD Interagency Council on Homelessness

MD ICH Updates

The June meeting has been rescheduled for June 28th from 1:00 – 3:00

Meeting Call In Link:
Google Meet: https://meet.google.com/ipw-fqxm-jdo
Call-in: (US) +1 484-816-4365 PIN: 815 616 648#

CoC Lead Agency Report

BoS Updates

Upcoming Funding Opportunities

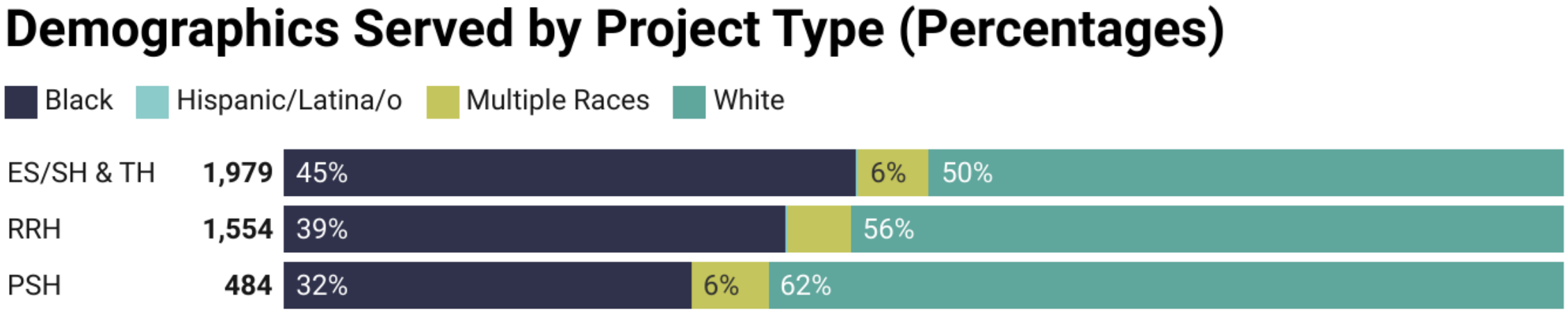
- Youth Homeless Demonstration Project (YHDP)
  - HUD typically publishes in April / May
  - BoS intends to submit application
- CoC Funding Competition (NOFA)
  - HUD typically publishes in June/July
  - BoS preparing all upcoming competition related policies/procedures for Board approval

BoS Updates

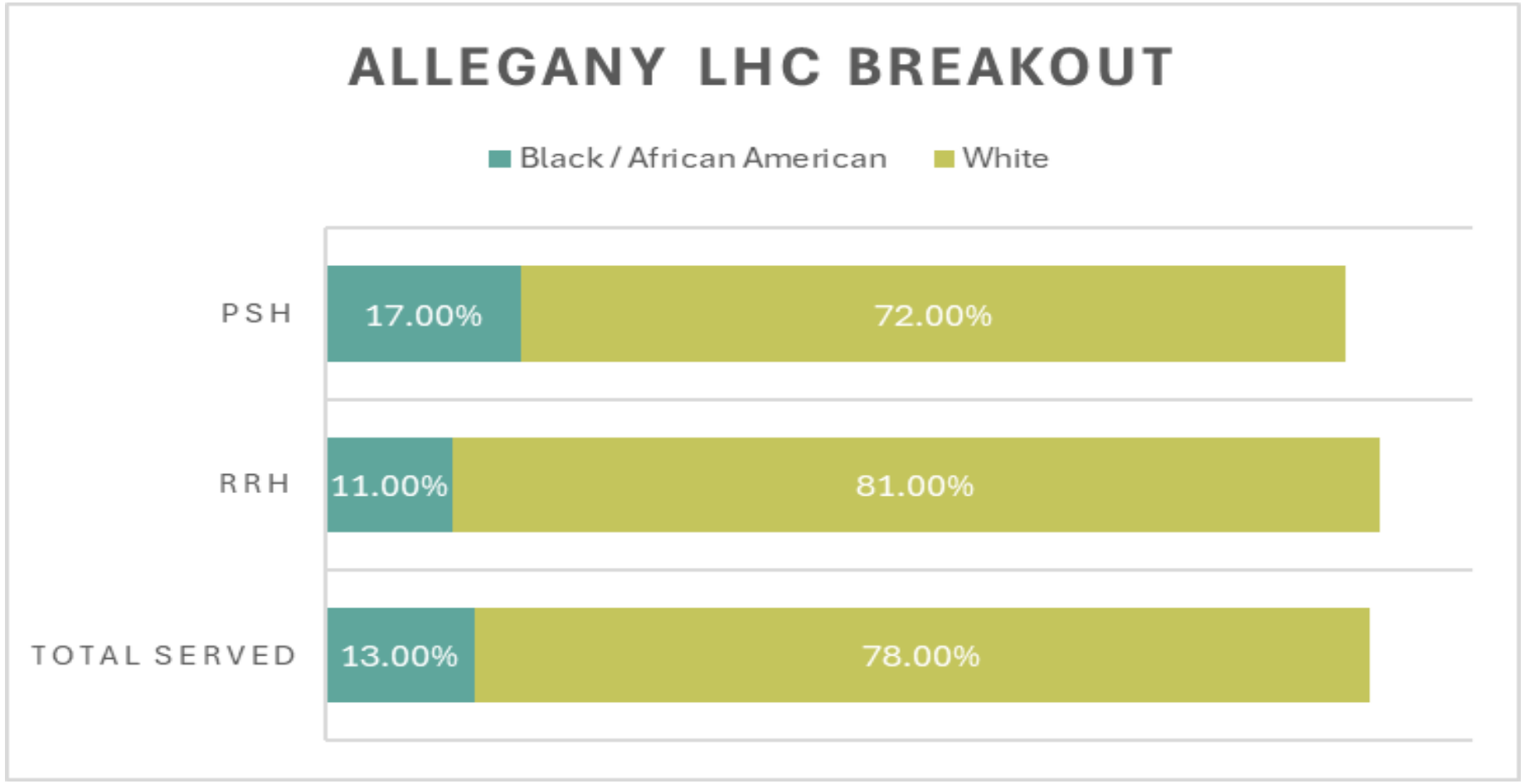
CoC Coalition Building: Racial & Social Equity Workshop

- 12 Week Series
- 4 CoC Representatives Participating
- Purpose is to assist CoCs to develop and implement any efforts with thoughtful consideration; one on one technical assistance; peer sharing opportunities and guided toolkits

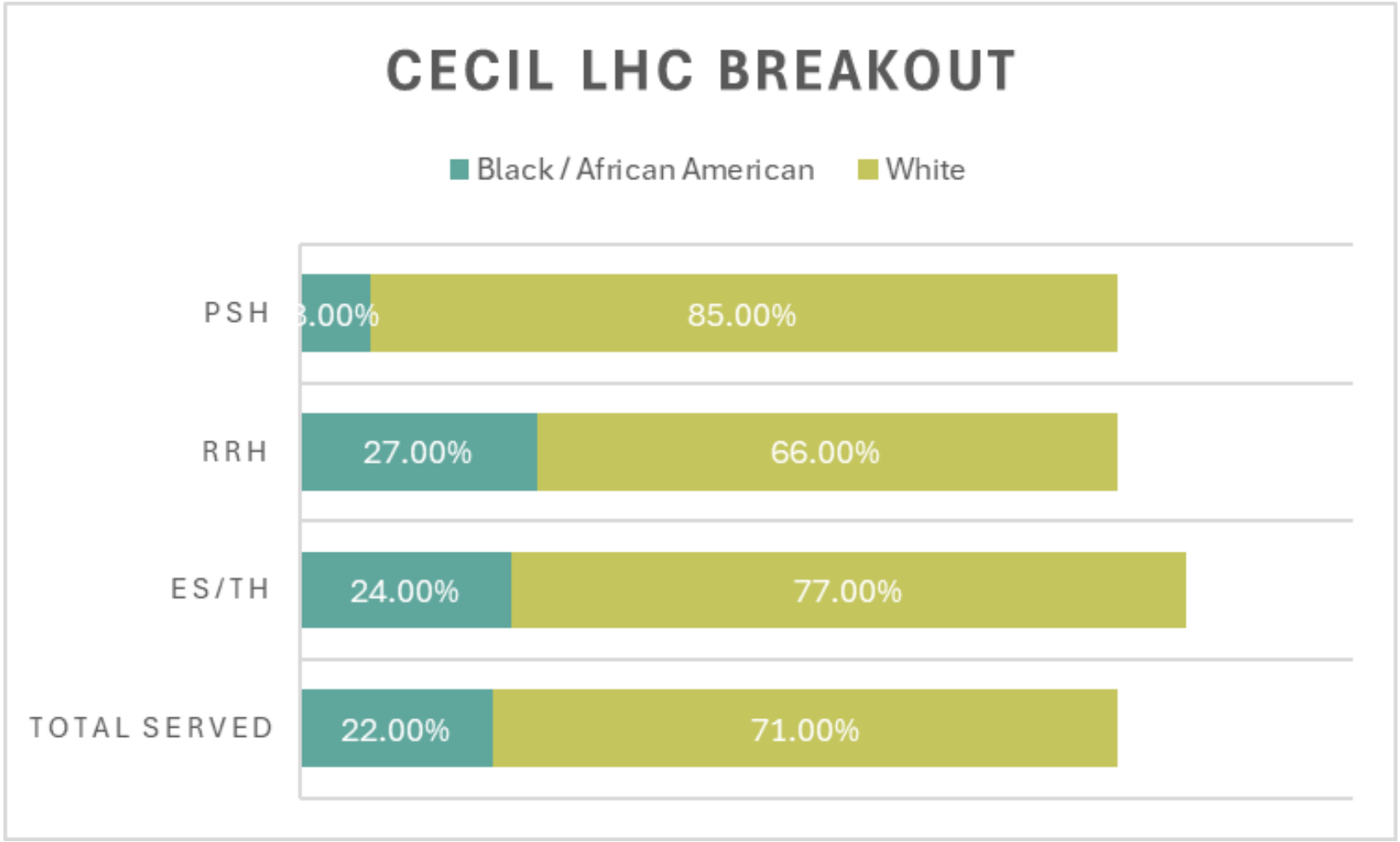
BoS Equity Data



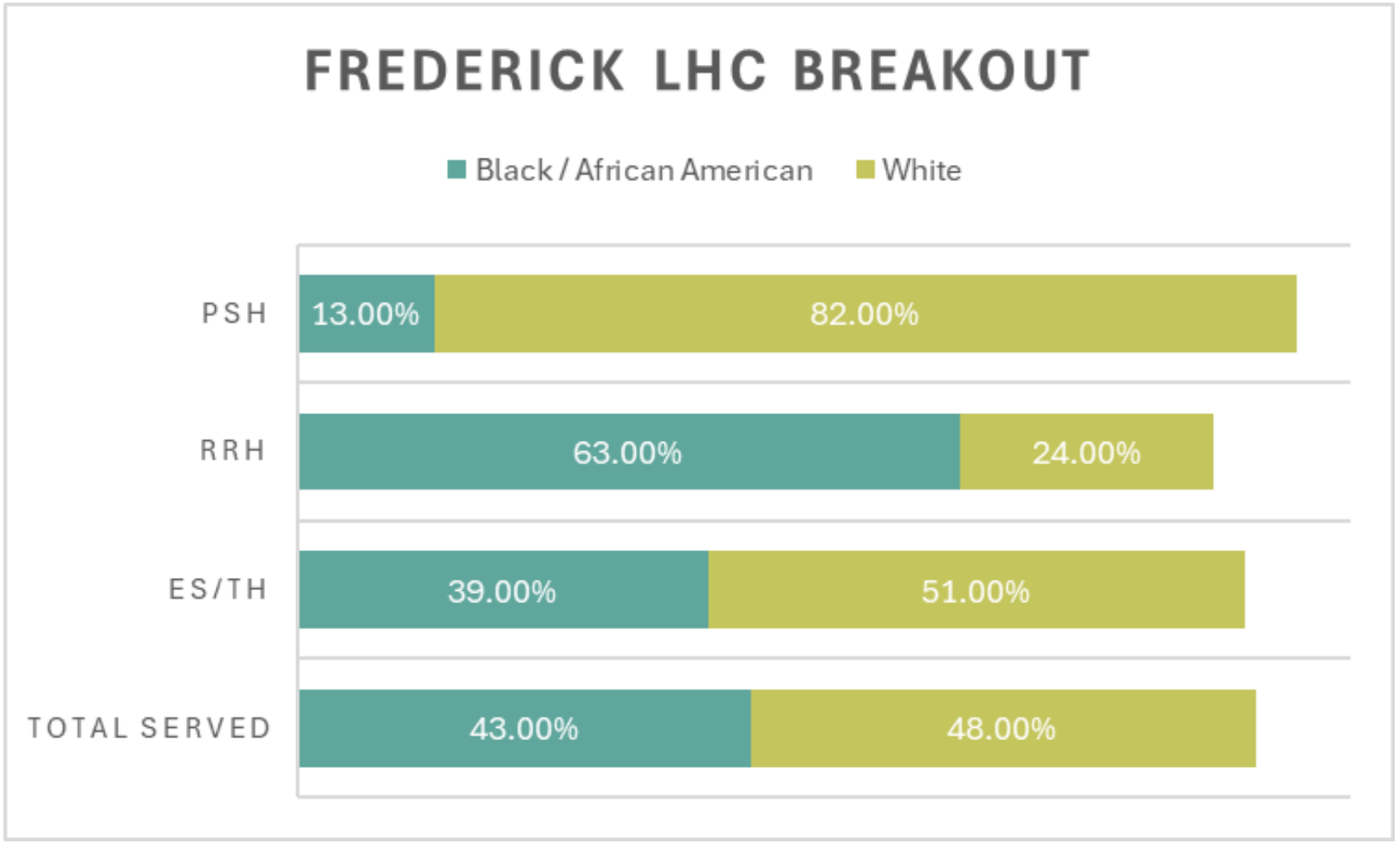
BoS Equity Data



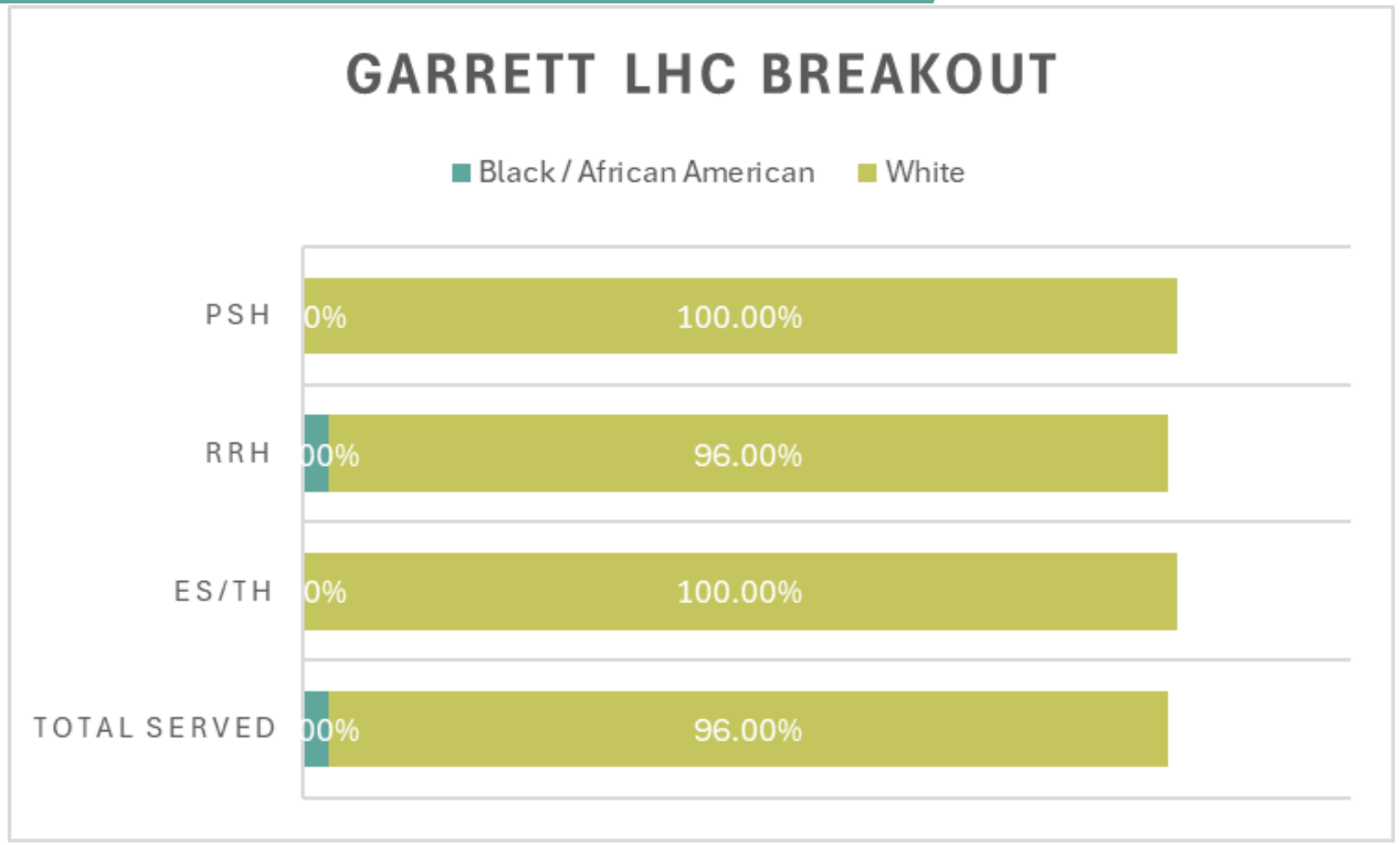
BoS Equity Data



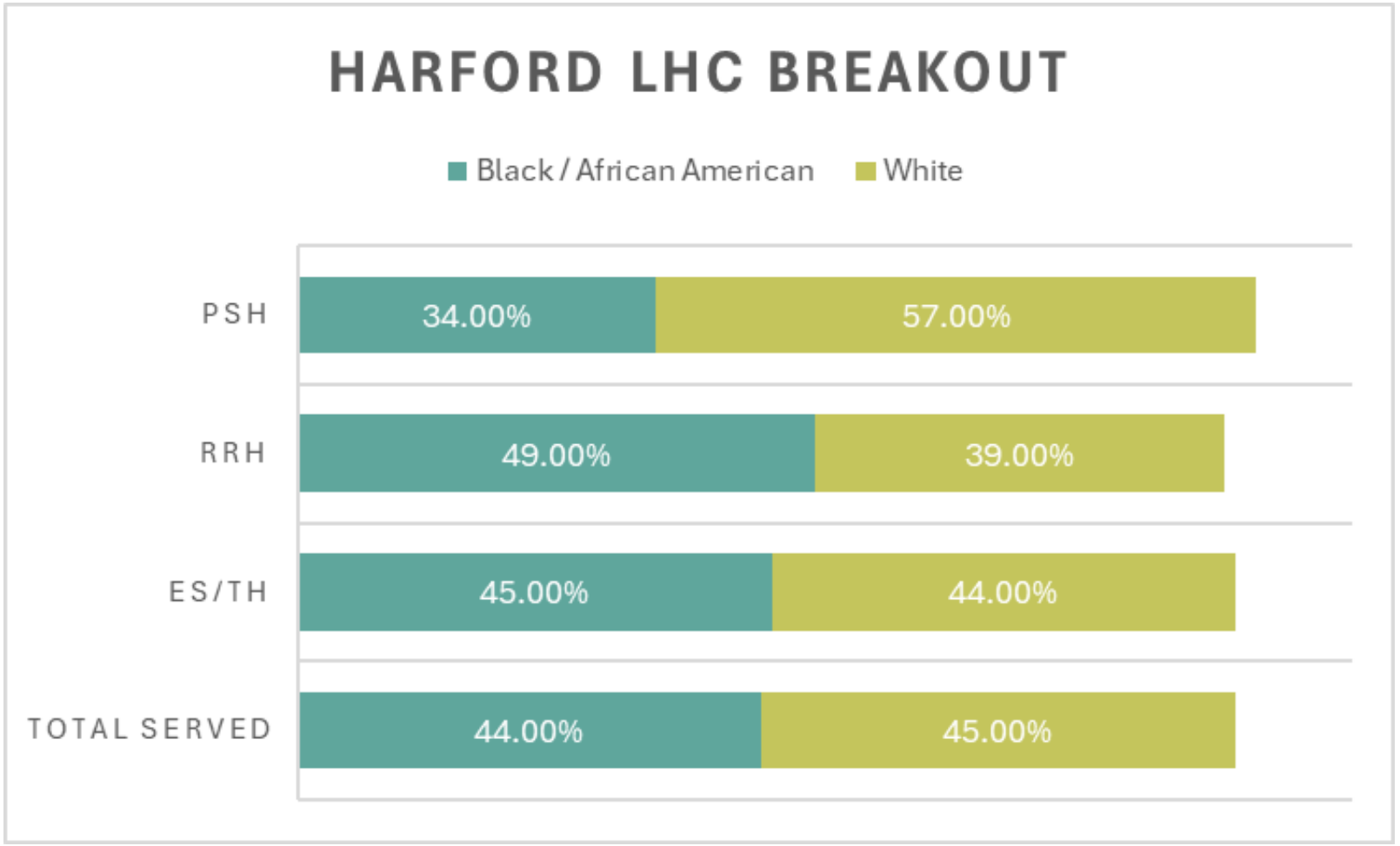
BoS Equity Data



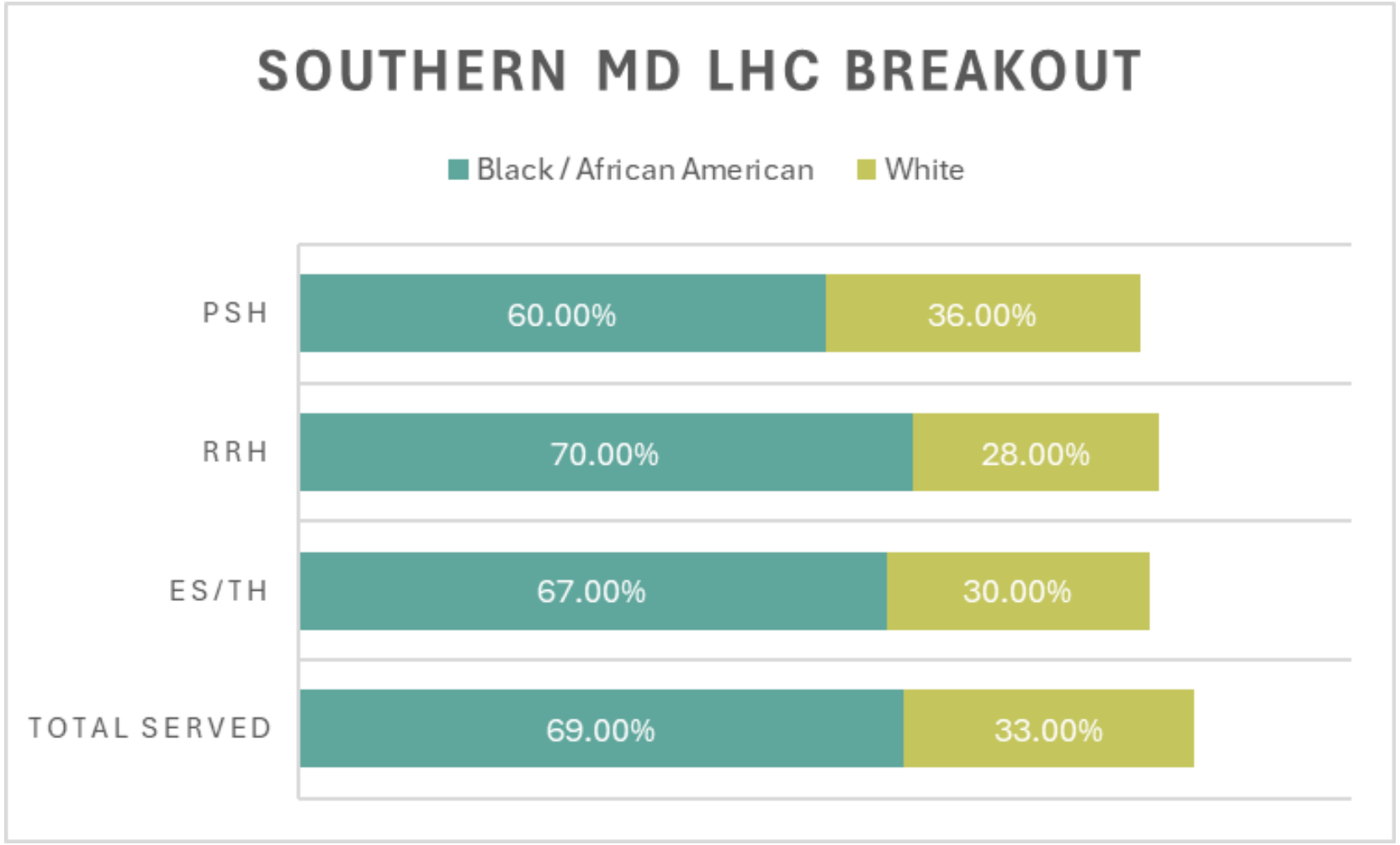
BoS Equity Data



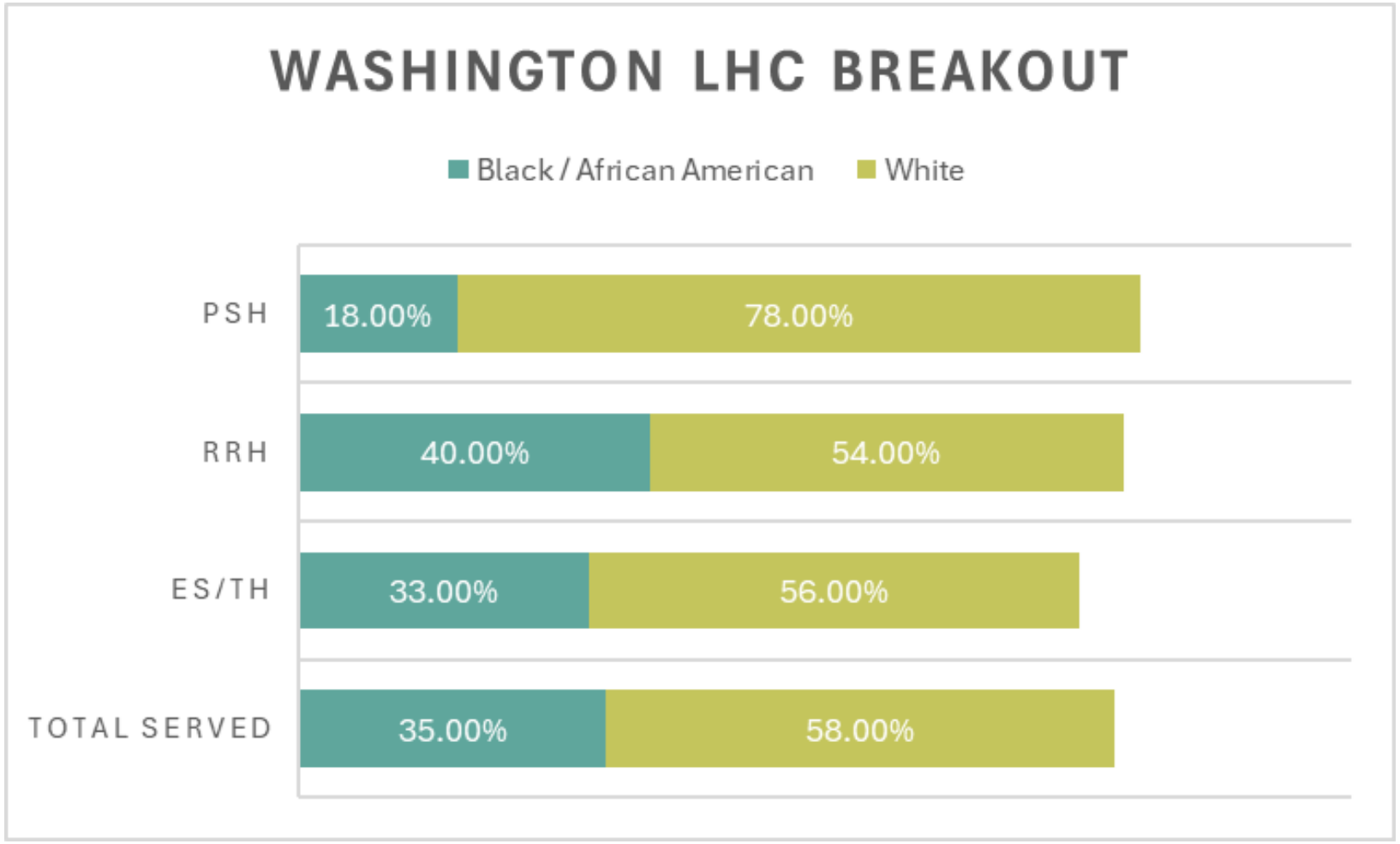
BoS Equity Data



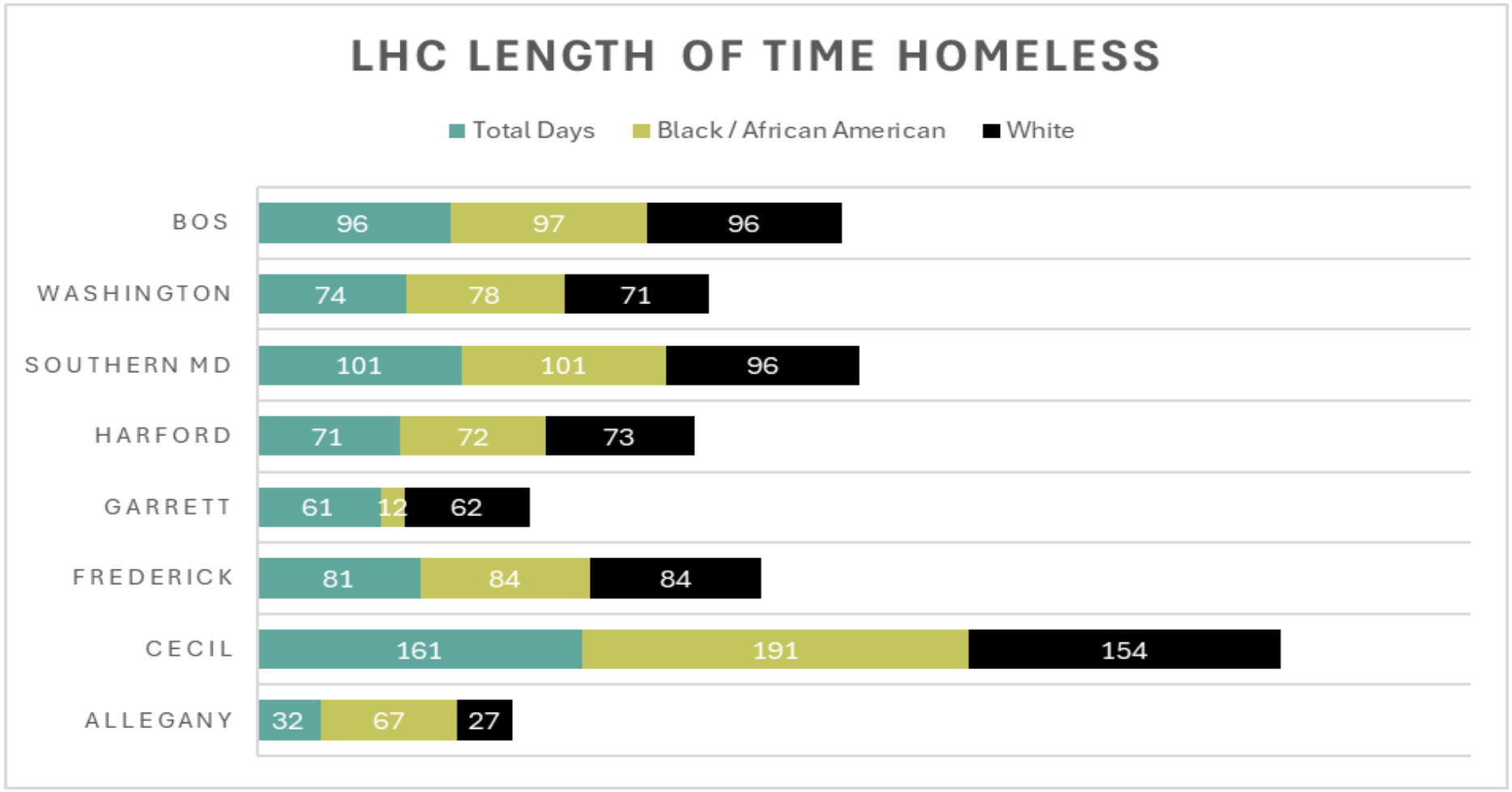
BoS Equity Data



BoS Equity Data



LHC: Length of Time Homeless



LHC: Exits to Permanent Housing

LHC Returns to Homelessness

BoS Equity Discussion

Discussion & Next Steps

- Uncomfortable Conversations
- Local Impact / Considerations
- Training Opportunities
- Data Deep Dive

Legislative Updates

SFY2026 Annual Legislative Prep Calendar

May - June

- Idea generations process
  - Send ideas, needs, gaps in state policy or budget
  - DHCD solicits informal input from advocates and community partners on hot button issues

July - September

- DHCD vets and finalizes an internal legislative wishlist/plan for submission to Governor's Office

October - December

- Governor's Office reviews/approves legislative agenda
- Decisions made on which bills will be led by Governor's Office, DHCD, or via Private Sponsor
- DHCD starts coordinating with advocates and community partners on talking points, lining up testimony for bill hearings, and bill schedules

BoS Advocacy Committee

- Expected to convene later in the year
- Can start sooner to address Calendar above

Local Homeless Coalition Reports

LHC Reports

General Topics

- General Updates
- Where is help/collaboration/ support needed
- Peer & Resource Sharing

LHC

- Allegany
- Cecil
- Frederick
- Garrett
- Harford
- Southern MD
- Washington

State Agency Updates

Agency Reports

Agency

- Maryland Department of Disabilities
- Maryland Department of Education
- Maryland Department of Health
- Maryland Department of Veterans Affairs
- Maryland Department of Housing and Community Development
- Maryland Department of Human Services
- Maryland Department of Labor

Future Agenda Items

Future Agenda Items

Requested Items

-

Public Comment

Adjournment

Advocacy Committee

Overview **SLIDE NOT COMPLETE – WHEN DO WE WANT TO REVISIT**

This sub-committee will actively engage with elected officials and policy makers to advocate regarding pending legislation and regulatory matters related to homeless and housing services.

The committee plans to influence policy and ensure they meet the needs of those that are served.

The committee also will propose legislation that will support both the short- and long-term needs of its households, based upon grassroots efforts.

The sub-committee will monitor, review, evaluate and recommend improvements to legislative and regulatory practices.