ENDING HOMELESSNESS IN MARYLAND.

TOGETHER.

JULY 2023
Maryland BoS CoC
BOARD MEETING

MARYLAND
BALANCE OF STATE
CONTINUUM OF CARE

Housekeeping

- Attendance/quorum will be taken automatically via Zoom

- This meeting will be recorded and made available to the public

- Board members should join via computer so you can participate in voting

- Public comment will be accepted at the end of the meeting

Welcome & Call to Order

Corae Young, Board Chair

Meeting Agenda

I. Welcome & Call to Order

II. Approval of May Board Meeting Minutes

III. Committee Reports

IV. CoC Lead Report

V. Local Homelessness Coalition Reports

VI. State Agency Updates

VII. Future Board Meeting Agenda Items

VIII. Public Comment

IX. Adjournment

Meeting Minutes

Vote to Approve Meeting Minutes

Are there any amendments or changes to the May 2023 Board Meeting Minutes?

1. **First Motion to Take Vote**
2. **Second Motion to Take Vote**

Vote to approve the meeting minutes using the poll on your screen.
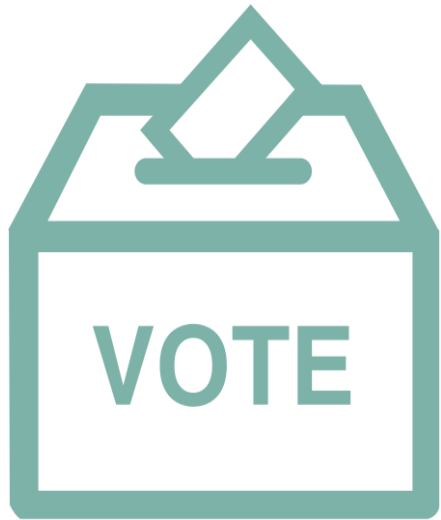
Committee Reports

Executive Committee

2023 CoC NOFO Competition Policy Guide

Vote to Approve CoC Competition Policy Guide

Are there any amendments or changes to the proposed 2023 CoC Competition Policies?

1. **First Motion to Take Vote**
2. **Second Motion to Take Vote**

Vote to approve the meeting minutes using the poll on your screen.

Executive Committee: CoC NOFO

New CoC Project Opportunities

Funding Source	Funding Calculation	Estimated Available Amount	Eligible Project Types
CoC Bonus Project	7% of CoCs FPRN	$425,249	PSH, RRH, Joint TH-RRH, SSO-CE, HMIS
DV Bonus	10% of CoCs PPRN	$273,138	RRH, Joint TH-RRH, SSO-CE
Renewal Project Reallocation	N.A.	TBD	PSH, RRH, Joint TH-RRH, SSO-CE, HMIS
Estimated Total for New Project Applications			**$698,387**

Executive Committee: PIT Data

PIT Year	Total Count	Total Chronic Homeless	CH % of Total	YTD CH Change
2023	935	262	28%	22%
2022	1,053	215	20%	109%
2021	392	103	26%	-43%
2020	799	181	23%	3%
2019	838	175	21%	-15%
2018	914	205	22%	--

Does not include Frederick County PIT data.

Executive Committee: HIC Data

HIC Year	Total CoC PSH Beds	Total Dedicated to Chronic Homelessness	Number Enrolled on PIT	Utilization on PIT	Remainder
2023	610	508	521	85%	**89 available beds on PIT Date**

HIC Year	Total Non-CoC PSH Beds	Total Dedicated to Chronic Homelessness	Number Enrolled on PIT	Utilization on PIT	Remainder
2023	211	129	202	96%	**9 available beds on PIT Date**

Executive Committee: APR Data

Chronically Homeless Households Served: July 1, 2022 – June 30, 2023

- **41%** of All Households Enrolled in PSH are Chronically Homeless

- 9% of All Households Enrolled in RRH are Chronically Homeless

Does not include Frederick County data.

Executive Committee: HIC Data

Emergency Shelter Beds: Appx 75% HSP/ESG Funded, 25% Private / Other

HIC Year	Total ES Beds	Family Units / Beds	Individual Beds	DV Beds	Vet Beds	Youth Beds	Average Utilization
2023	1,268	122 / 596	442	212	0	44	55%

Transitional Housing Beds: 13% CoC Funded*, 23% HUD-GPD Funded, 64% Private / Other

HIC Year	Total TH Beds	Family Units / Beds	Individual Beds	DV Beds	Vet Beds	Youth Beds	Average Utilization
2023	261*	167 / 58	94	2	60	6	59%

Executive Committee: HIC Data

Rapid Rehousing Beds: 31% CoC Funded, 5% SSVF Funded, 64% HSP/ESG Funded

HIC Year	Total RRH Beds	Family Units / Beds	Individual Beds	DV Beds	Vet Beds	Youth Beds	Average Utilization
2023	373	228 / 67	145	12	20	8	100%

Permanent Supportive Housing Beds: 74% CoC Funded, 19% HUD-VASH Funded, 7% Private/Other

HIC Year	Total PSH Beds	Family Units / Beds	Individual Beds	DV Beds	Vet Beds	Youth Beds	Average Utilization
2023	821	455 / 150	366	7	155	0	88%

Executive Committee

- New Rapid Rehousing Funding from DHCD

Executive Committee

- New CoC Project Prioritization Discussion

Vote to Approve New Project Prioritization

Are there any amendments or changes to the proposed New Project Prioritization Plan?

1. **First Motion to Take Vote**
2. **Second Motion to Take Vote**

Vote to approve the meeting minutes using the poll on your screen.

Executive Committee

September CoC Board Meeting

- All final CoC project applications must be notified of accepted/rejection status no later than September 13, 2023
- Next Board meeting scheduled for September 21, 2023
- Propose rescheduling next meeting to meet the HUD deadline

HMIS Committee

HMIS Compliance Plan

- TeamHMIS & DHCD Staff coordinating on ensuring all policies and procedures are up to date and in compliance with HUD requirements
- Will be providing draft documents to the committee for feedback and approval
- Intent to have full packet for CoC Board approval January 2024

Frederick County HMIS Merge

- Ongoing, Timeline TBD

Provider Updates

- Ongoing

MD State HMIS Data Warehouse (MSHDW)

- All HMIS data will be uploaded on quarterly basis for all participating HMIS providers on July 1, 2023

Quarterly User Forum

- Will reschedule July meeting

Coordinated Entry Committee

System Launch

- Harford County is the second LHC to adopt the new CES
- Weekly community planning currently underway to prepare for launch
- Onsite training & HMIS project switch scheduled for Friday, August 18th
- Planning to schedule Western MD counties in Fall 2023

Committee Meeting

- During CES roll out phase, committee meetings will focus on best practices, resource sharing

CoC Lead Agency Report

DHCD

2023 YHDP

April 2023
NOFO Published

Detailing Application & Community Selection Process

June 2023
Application Due

CoC Leads Submit Required Information for Community Selection

Fall 2023
Announcement

HUD Announces 25 Communities Selected to Participate in the YHDP

Spring 2024
CCP Due

Selected Communities Have 6 Months to Develop Coordinated Community Plan for HUD Approval

July 2024
Local Competition

Deadline for CoCs to hold funding competition for innovative youth projects

2024-2026
Project Ops

Funded Projects will be 2 Year Terms & May Renew for 1 Year Term in CoC Competition

Ongoing
HUD TA

HUD provides TA and resources to YHDP Communities for Development & Ongoing Evaluation of Projects

FFY2023 CoC NOFA

COMPETITION BRIEFING SLIDES

Local Homeless Coalition Reports

LHC Reports

General Topics

- General Updates

- Where is help/collaboration/support needed

- Peer & Resource Sharing

LHC

- Allegany

- Cecil

- Frederick

- Garrett

- Harford

- Southern MD

- Washington

State Agency Updates

Agency Reports

Agency

- Maryland Department of Disabilities

- Maryland Department of Education

- Maryland Department of Health

- Maryland Department of Veterans Affairs

- Maryland Department of Housing and Community Development

- Maryland Department of Human Services

- Maryland Department of Labor

DHCD Updates

Maryland Interagency Council on Homelessness

- DHCD Secretary Jake Day will be new chair of ICH, serving a 2 year term

- Currently meeting with other state agencies to appoint Secretaries and/or their designees and identify key policy and funding priorities the ICH may undertake

- Anticipate Fall re-convening and new annual schedule for meetings, new workgroups

Future Agenda Items

Future Agenda Items

Requested Items

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Public Comment

Adjournment