

Recipient	Allegany County Human Resources Development Commission, Inc.	Project Component Type	PSH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	HRDC Leasing Supportive Housing Project	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
- For more information about the competition process, rating and ranking policy and other materials, please visit <https://www.mdboscoc.org/2022coccompetition>

Instructions:

- Review each of the sections below for accuracy
- Complete the Agency Response Section to address low scoring measures and grant recapture rates over 10%
- Return your finalized scorecard to boscoc.dhcd@maryland.gov no later than **Wednesday, August 31, 2022**
- Finalized scorecards will be provided to the Performance Review Committee for project rating and ranking
- **NEW in FY2022:** Renewing projects are required to respond to the BoS RFP, **due Wednesday, August 31, 2022;** posted at <https://www.mdboscoc.org/2022coccompetition/>

Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	50	60	70%	58%
	HMIS Data Quality	40	40	20%	20%
	Grant Management & Financials	10	20	10%	5%
	Total Score	83%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	2	100.00%	>=90%	70% - 89%	<= 69%	10
		April Total	2					
		July Total	2					
		October Total	2					
		Adjusted Total	2					
		Proposed number of households served	2					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	2	100.00%	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	10
		Total Households served	2					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	2	100.00%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	10
		Total Exiting to Positive Destinations	0					
		Total Exits	0					
		Total Deceased	0					
		Unsuccessful Exits	0					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			0.00%	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	0
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			NA	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	NA

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	100.00%	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	10
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	NA	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	NA
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	0%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$17,960	\$8,980	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	10
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	2					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$14,512	23.66%	0-2%	3-5%	>= 6%	0
		Total Spent	\$11,078					
		Unspent Amount	\$3,434					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – For Reference Only		13.66%	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

- 1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

Percentage of adult stayers at annual assessment who gained, maintained or increased employment income:

Both of the Permanent Supportive Housing participants are unable to work.

Client 1's income is Social Security Disability which is the maximum amount they are eligible for.

Client 2 is reporting through case management and through her therapist that she is unable to work full-time or part-time, however, her SSDI case has been denied twice.

Percentage of total grant funds that were recaptured in the most recent grant closeout:

The total project award is only sufficient to assist the current program enrollees (two (2) households) during the program year. The remaining amount could serve a third participant only if their 'need' was approximately \$265 per month. While all clients seeking housing were screened for the program, we were unable to enroll another household that met the program requirements and only needed a small amount of assistance. We did not feel enrolling a household in which we could only provide a partial year's assistance was beneficial to the household's housing stability. We will continue to actively screen clients throughout the year for eligibility in the program. However, in light of the recent rent hikes in the area, the current participants' rent may be increased, which could increase their rental assistance and our expenditures.

- 2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

Recipient	Allegany County Human Resources Development Commission, Inc.	Project Component Type	TH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	Transitional Housing Services	Scorecard Status	Under Review

General Information:

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- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
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- Performance measures that do not apply to a given project are marked “NA” in the score column
- For more information about the competition process, rating and ranking policy and other materials, please visit <https://www.mdboscoc.org/2022coccompetition>

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Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	20	50	70%	28%
	HMIS Data Quality	40	40	20%	20%
	Grant Management & Financials	10	20	10%	5%
	Total Score	53%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	1	12.50%	>=90%	70% - 89%	<= 69%	0
		April Total	0					
		July Total	1					
		October Total	1					
		Adjusted Total	0.75					
		Proposed number of households served	6					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	NA	NA	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	NA
		Total Households served	NA					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	2	100.00%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	10
		Total Exiting to Positive Destinations	2					
		Total Exits	2					
		Total Deceased	0					
		Unsuccessful Exits	0					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			NA	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	NA
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			0.00%	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	0

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	NA	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	NA
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	0.00%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	0
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	0%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$84,206	\$42,103	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	0
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	2					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$67,365	0.00%	0-2%	3-5%	>= 6%	10
		Total Spent	\$67,365					
		Unspent Amount	\$-					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – For Reference Only		0.00%	N/A	N/A	N/A	Not Scored

Agency Response Section

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- 1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

Quarterly Occupancy Utilization Rate:

During the program year our facility experienced several health and safety issues that resulted in no enrollments while repairs were made to one or both sides of the facility. Issues included unstable electrical wiring, fire damage which also resulted in a forced entry by the emergency responders to ensure the current resident was safe and non-working alarm system. Repairs spanned from October to present. Also, a large majority of those seeking shelter wanted us to pay for hotel/motel stays versus providing transitional housing services. In addition, our strong partnership with the local Union Rescue Mission (URM) and area landlords resulted in quick housing placements (sometimes within a week or 10 days), so the individual or household was not moved to our facility for such a limited stay.

To increase our utilization rate and to help support the demands of an increased homeless population, we are in the process of revising our housing strategy with the URM so more of their residents are more receptive to transitional housing. We are also anticipating more participants as a result of being awarded funding for a Youth Program.

Percentage of adult leavers at exit who gained, maintained or increased employment income:

Unfortunately, a large majority of our clients are disabled and unable to work, so cannot increase their employment income.

However, for employable clients, we do provide information about current job openings posted by Allegany County's One Stop Job Center and Horizon-Goodwill, local job fairs, and refer them for job training through Horizon-Goodwill or TCA Work Experience.

While not specific to HRDC TH participants, they will be made aware of the following events and provided transportation, if necessary. Beginning in August 2022 and occurring at least twice a year, Cut/Cloth/Work events are planned that will provide county residents opportunities to obtain employment. HRDC, in partnership with Horizon-Goodwill Industries and the Department of Social Services, will provide this outlet that will include on-site interviews by a multitude of local employers with various types of employment that require different skill sets, as well as, opportunities for job training. Staff will keep track of potential job availability with employers attending these events throughout the year for additional employment opportunities for TH participants.

Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income:

We do provide information to all TH participants about, and offer assistance in applying for, mainstream benefits available through Social Services, such as Temporary Cash Assistance (TCA), Temporary Disability Assistance Program (TDAP), food stamps, medical insurance and energy assistance, when they are not currently receiving them. Staff have received SOAR training, so can assist in the SSI/SSDI application process, as well.

To reinforce this information with TH participants, they will be made aware of the employment events listed above, in which, in addition to employers, area service providers will be onsite to explain /enroll attendees in what resources they have available. Transportation will be provided, if necessary.

Cost Efficiency:

While our utilization rate was low, maintaining the facility was ongoing and staff continued to do intakes for those seeking shelter throughout the program year. Support services were offered to those who declined transitional

housing or that could not be accommodated due to the repairs in progress which consisted of, but were not limited to, needs assessment, diversion options, assistance finding them emergency or permanent housing and referrals to other resource providers.

- 2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

N/A

Recipient	Associated Catholic Charities, Inc.	Project Component Type	PSH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	2021 AH PSH IV Chronic Homeless	Scorecard Status	Under Review

General Information:

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Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	70	80	70%	61%
	HMIS Data Quality	40	40	20%	20%
	Grant Management & Financials	10	20	10%	5%
	Total Score	86%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	10	97.50%	>=90%	70% - 89%	<= 69%	10
		April Total	9					
		July Total	10					
		October Total	10					
		Adjusted Total	9.75					
		Proposed number of households served	10					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	6	60.00%	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	10
		Total Households served	10					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	10	100.00%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	10
		Total Exiting to Positive Destinations	0					
		Total Exits	1					
		Total Deceased	1					
		Unsuccessful Exits	0					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			22.22%	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	10
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			0.00%	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	0

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	66.67%	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	10
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	100.00%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	10
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	0%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$150,176	\$16,686	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	0
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	9					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$129,565	0.00%	0-2%	3-5%	>= 6%	10
		Total Spent	\$129,565					
		Unspent Amount	\$-					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – For Reference Only		N/A	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

- 1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

Percentage of adult leavers at exit who gained, maintained, or increased employment income: The program had one (1) adult leaver during the reporting period. The individual passed away during the reporting period. The program is serving a very vulnerable population who have significantly high barriers to employment. The program will continue to provide an array of support such as life skills classes, case management support, connections to behavioral health services, financial management support, and work force development opportunities and linkages.

Cost Efficiency: The project exists in a high rent market which results in providing subsidies that with the inclusion of utilities, puts us at the highest point of the FMR. To improve our cost efficiency the program will continue to develop and strengthen relationships with property owners who align with the program's mission and meet HUD requirements. The hope is that property owners will reduce a portion of the rent. We have been able to do this in the past, however, COVID has increased the pressures on property owners to move away from this practice. We are hopeful rent reduction will return as some of the impacts of COVID subside.

- 2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

N/A.

Recipient	Associated Catholic Charities, Inc.	Project Component Type	PSH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	2021 AH PH Consolidated	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
- For more information about the competition process, rating and ranking policy and other materials, please visit <https://www.mdboscoc.org/2022coccompetition>

Instructions:

- Review each of the sections below for accuracy
- Complete the Agency Response Section to address low scoring measures and grant recapture rates over 10%
- Return your finalized scorecard to boscoc.dhcd@maryland.gov no later than **Wednesday, August 31, 2022**
- Finalized scorecards will be provided to the Performance Review Committee for project rating and ranking
- **NEW in FY2022:** Renewing projects are required to respond to the BoS RFP, **due Wednesday, August 31, 2022;** posted at <https://www.mdboscoc.org/2022coccompetition/>

Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	40	80	70%	35%
	HMIS Data Quality	35	40	20%	18%
	Grant Management & Financials	20	20	10%	10%
	Total Score	63%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	6	75.00%	>=90%	70% - 89%	<= 69%	5
		April Total	6					
		July Total	6					
		October Total	6					
		Adjusted Total	6					
		Proposed number of households served	8					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	1	12.50%	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	0
		Total Households served	8					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	23	100.00%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	10
		Total Exiting to Positive Destinations	2					
		Total Exits	2					
		Total Deceased	0					
		Unsuccessful Exits	0					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			12.50%	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	5
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			0.00%	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	0

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	75.00%	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	10
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	0.00%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	0
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	4%	0% - 1%	2% - 5%	>= 6%	5
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$172,810	\$7,513	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	10
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	23					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$156,274	0.00%	0-2%	3-5%	>= 6%	10
		Total Spent	\$156,274					
		Unspent Amount	\$-					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – <i>For Reference Only</i>		N/A	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

- 1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

Quarterly Occupancy Utilization Rate: The quarterly occupancy utilization rate for each of the months is 8, which should be reflected in the APR. The program has been working with the CoC to correct the reporting issue.

Percentage of chronically homeless households served: The program works directly with the CoC to prioritize individuals who are experiencing homelessness and is required to place participants as identified through the coordinated access process. The intended population for this project is families with disabilities. To improve, we will continue to work with the CoC and the coordinated access process to prioritize the most vulnerable individuals including those who present as chronically homeless.

Percentage of adult stayers at annual assessment who gained, maintained or increased employment income: The program had two (2) adult leavers during the reporting period. Both entered the program as minors and exited as they became adults.

Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income: The program had two (2) adult leavers during the reporting period. Both entered the program as minors and exited as they became adults.

Personal Identifying Information Error: The error was a result of a social security number for a baby. The program is working with the parent to obtain the social security card.

- 2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

N/A.

Recipient	Catholic Charities of The Archdiocese of Washington, Inc	Project Component Type	PSH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	Fortitude	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
- For more information about the competition process, rating and ranking policy and other materials, please visit <https://www.mdboscoc.org/2022coccompetition>

Instructions:

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- Complete the Agency Response Section to address low scoring measures and grant recapture rates over 10%
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- **NEW in FY2022:** Renewing projects are required to respond to the BoS RFP, **due Wednesday, August 31, 2022;** posted at <https://www.mdboscoc.org/2022coccompetition/>

Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	50	60	70%	58%
	HMIS Data Quality	40	40	20%	20%
	Grant Management & Financials	10	20	10%	5%
	Total Score	83%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	10	100.00%	>=90%	70% - 89%	<= 69%	10
		April Total	10					
		July Total	10					
		October Total	10					
		Adjusted Total	10					
		Proposed number of households served	10					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	1	10.00%	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	0
		Total Households served	10					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	10	100.00%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	10
		Total Exiting to Positive Destinations	0					
		Total Exits	0					
		Total Deceased	0					
		Unsuccessful Exits	0					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			40.00%	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	10
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			NA	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	NA

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	70.00%	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	10
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	NA	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	NA
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	0%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$171,252	\$17,125	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	0
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	10					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$162,415	0.16%	0-2%	3-5%	>= 6%	10
		Total Spent	\$162,157					
		Unspent Amount	\$258					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – <i>For Reference Only</i>		0.00%	N/A	N/A	N/A	Not Scored

Agency Response Section

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These responses are not scored but will be reviewed by the Performance Review Committee.

1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

Recipient	Cecil County, Maryland	Project Component Type	RRH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	Rapid Re-housing 19	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
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Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	50	60	70%	58%
	HMIS Data Quality	40	50	20%	16%
	Grant Management & Financials	15	20	10%	8%
	Total Score	82%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	1	20.00%	>=90%	70% - 89%	<= 69%	0
		April Total	0					
		July Total	3					
		October Total	0					
		Adjusted Total	1					
		Proposed number of households served	5					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	NA	NA	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	NA
		Total Households served	NA					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	29	96.55%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	10
		Total Exiting to Positive Destinations	28					
		Total Exits	29					
		Total Deceased	0					
		Unsuccessful Exits	1					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c		1		PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	10
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1		NA		PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	NA
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in		75.00%		PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	10

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	NA	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	NA
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	75.00%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	10
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	41%	0% - 1%	2% - 5%	>= 6%	0
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	10	Yes / Plan on Track	N/A	No	10

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$65,891	\$2,353	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	10
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	28					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$50,121	5.05%	0-2%	3-5%	>= 6%	5
		Total Spent	\$47,590					
		Unspent Amount	\$2,531					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – <i>For Reference Only</i>		17.95%	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

Recipient	Garrett County Community Action Committee, Inc.	Project Component Type	PSH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	SHP DIS 2019	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
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Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	35	80	70%	31%
	HMIS Data Quality	40	40	20%	20%
	Grant Management & Financials	20	20	10%	10%
	Total Score	61%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	8	47.22%	>=90%	70% - 89%	<= 69%	0
		April Total	8					
		July Total	10					
		October Total	8					
		Adjusted Total	8.5					
		Proposed number of households served	18					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	2	9.52%	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	0
		Total Households served	21					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	29	96.55%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	5
		Total Exiting to Positive Destinations	6					
		Total Exits	7					
		Total Deceased	0					
		Unsuccessful Exits	1					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			46.15%	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	10
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			0.00%	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	0

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	46.15%	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	0
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	83.33%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	10
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	0%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$216,998	\$7,750	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	10
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	28					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$170,238	0.00%	0-2%	3-5%	>= 6%	10
		Total Spent	\$170,238					
		Unspent Amount	\$-					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – <i>For Reference Only</i>		0.00%	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

Recipient	Garrett County Community Action Committee, Inc.	Project Component Type	RRH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	RRH for Individuals and Families 2019	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
- For more information about the competition process, rating and ranking policy and other materials, please visit <https://www.mdboscoc.org/2022coccompetition>

Instructions:

- Review each of the sections below for accuracy
- Complete the Agency Response Section to address low scoring measures and grant recapture rates over 10%
- Return your finalized scorecard to boscoc.dhcd@maryland.gov no later than **Wednesday, August 31, 2022**
- Finalized scorecards will be provided to the Performance Review Committee for project rating and ranking
- **NEW in FY2022:** Renewing projects are required to respond to the BoS RFP, **due Wednesday, August 31, 2022;** posted at <https://www.mdboscoc.org/2022coccompetition/>

Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	30	60	70%	35%
	HMIS Data Quality	35	40	20%	18%
	Grant Management & Financials	20	20	10%	10%
	Total Score	63%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	7	82.50%	>=90%	70% - 89%	<= 69%	5
		April Total	8					
		July Total	10					
		October Total	8					
		Adjusted Total	8.25					
		Proposed number of households served	10					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	NA	NA	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	NA
		Total Households served	NA					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	122	61.11%	PSH: >= 99%	PSH: 93% - 98%	PSH: <= 92%	0
		Total Exiting to Positive Destinations	66					
		Total Exits	109					
		Total Deceased	1					
		Unsuccessful Exits	42					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			35	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	5
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			NA	PSH: >=16%	PSH: 10-15%	PSH: <=9%	NA
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			25.71%	PSH: >=11%	PSH: 5-10%	PSH: <=4%	10

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	NA	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	NA
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	41.43%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	0
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	5%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	2%	0% - 1%	2% - 5%	>= 6%	5
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		1%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$65,591	\$994	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	10
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	66					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$52,473	0.00%	0-2%	3-5%	>= 6%	10
		Total Spent	\$52,473					
		Unspent Amount	\$-					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – For Reference Only		0.00%	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

Recipient	Harford Family House, Inc.	Project Component Type	PSH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	HFH PSH I	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
- For more information about the competition process, rating and ranking policy and other materials, please visit <https://www.mdboscoc.org/2022coccompetition>

Instructions:

- Review each of the sections below for accuracy
- Complete the Agency Response Section to address low scoring measures and grant recapture rates over 10%
- Return your finalized scorecard to boscoc.dhcd@maryland.gov no later than **Wednesday, August 31, 2022**
- Finalized scorecards will be provided to the Performance Review Committee for project rating and ranking
- **NEW in FY2022:** Renewing projects are required to respond to the BoS RFP, **due Wednesday, August 31, 2022;** posted at <https://www.mdboscoc.org/2022coccompetition/>

Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	60	60	70%	70%
	HMIS Data Quality	40	40	20%	20%
	Grant Management & Financials	20	20	10%	10%
	Total Score	100%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	6	100.00%	>=90%	70% - 89%	<= 69%	10
		April Total	6					
		July Total	6					
		October Total	6					
		Adjusted Total	6					
		Proposed number of households served	6					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	3	50.00%	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	10
		Total Households served	6					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	21	100.00%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	10
		Total Exiting to Positive Destinations	0					
		Total Exits	0					
		Total Deceased	0					
		Unsuccessful Exits	0					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			44.44%	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	10
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			NA	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	NA

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	66.67%	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	10
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	NA	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	NA
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	0%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$103,885	\$4,947	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	10
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	21					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$93,075	0.00%	0-2%	3-5%	>= 6%	10
		Total Spent	\$93,075					
		Unspent Amount	\$-					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – For Reference Only		N/A	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

Recipient	Housing Authority of St. Mary's County, MD	Project Component Type	PSH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	Marek PWD#9 Consolidated Grant 2019 Renewal	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
- For more information about the competition process, rating and ranking policy and other materials, please visit <https://www.mdboscoc.org/2022coccompetition>

Instructions:

- Review each of the sections below for accuracy
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Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	70	80	70%	61%
	HMIS Data Quality	40	40	20%	20%
	Grant Management & Financials	10	20	10%	5%
	Total Score	86%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	11	100.00%	>=90%	70% - 89%	<= 69%	10
		April Total	10					
		July Total	12					
		October Total	11					
		Adjusted Total	11					
		Proposed number of households served	11					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	9	64.29%	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	10
		Total Households served	14					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	16	100.00%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	10
		Total Exiting to Positive Destinations	0					
		Total Exits	2					
		Total Deceased	2					
		Unsuccessful Exits	0					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			25.00%	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	10
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			0.00%	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	0

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	83.33%	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	10
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	100.00%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	10
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	0%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$247,106	\$17,650	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	0
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	14					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$196,605	0.00%	0-2%	3-5%	>= 6%	10
		Total Spent	\$196,605					
		Unspent Amount	\$-					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – For Reference Only		0.00%	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

- 1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.
 - **Percentage of adult leavers at exit who gained, maintained or increased employment income**
As a project that is required to serve individuals with disabilities and in most cases severe disabilities that prevent the individual from being able to secure and/or maintain employment, our focus has been geared more toward helping our participants obtain/maintain other sources of income such as SSDI, SSI, TDAP and TANF. Historically and at present, this performance measure has proven to be very difficult to meet given the chronic physical and mental disabilities often endured by the program participants. We are open to any suggestions/recommendations that could assist us in reaching this measure in the future.

 - **Cost Efficiency**
Due to inflation and the COVID-19 pandemic, there has been a significant increase in rental costs which has negatively impacted the cost efficiency of this project. We are taking and will continue to take every measure to seek and obtain rental units with the lowest possible rent while still meeting the needs of our participants. Unfortunately, the prices within the housing market are out of our control.

2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

Recipient	Housing Authority of St. Mary's County, MD	Project Component Type	RRH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	Owens Rapid Rehousing Consolidated Grant - 2019 Renewal	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
- For more information about the competition process, rating and ranking policy and other materials, please visit <https://www.mdboscoc.org/2022coccompetition>

Instructions:

- Review each of the sections below for accuracy
- Complete the Agency Response Section to address low scoring measures and grant recapture rates over 10%
- Return your finalized scorecard to boscoc.dhcd@maryland.gov no later than **Wednesday, August 31, 2022**
- Finalized scorecards will be provided to the Performance Review Committee for project rating and ranking
- **NEW in FY2022:** Renewing projects are required to respond to the BoS RFP, **due Wednesday, August 31, 2022;** posted at <https://www.mdboscoc.org/2022coccompetition/>

Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	50	60	70%	58%
	HMIS Data Quality	40	40	20%	20%
	Grant Management & Financials	15	20	10%	8%
	Total Score	86%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	2	66.67%	>=90%	70% - 89%	<= 69%	0
		April Total	6					
		July Total	14					
		October Total	2					
		Adjusted Total	6					
		Proposed number of households served	9					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	NA	NA	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	NA
		Total Households served	NA					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	89	100.00%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	10
		Total Exiting to Positive Destinations	71					
		Total Exits	71					
		Total Deceased	0					
		Unsuccessful Exits	0					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c		9		PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	10
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1		NA		PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	NA
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in		28.95%		PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	10

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	NA	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	NA
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	57.89%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	10
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	0%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$249,878	\$3,519	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	5
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	71					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$197,334	0.00%	0-2%	3-5%	>= 6%	10
		Total Spent	\$197,334					
		Unspent Amount	\$-					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – For Reference Only		0.00%	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

- 1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.
 - **Quarterly Occupancy Utilization Rate**
Due to additional COVID funding, we did not serve as many participants in this project. Now that COVID-related funding has been depleted, we do not anticipate that low occupancy rates will be an issue in the future.
 - **Cost Efficiency**
Due to inflation and the COVID-19 pandemic, there has been a significant increase in rental costs which has negatively impacted the cost efficiency of this project. We are taking and will continue to take every measure to seek and obtain rental units with the lowest possible rent while still meeting the needs of our participants. Unfortunately, the prices within the housing market are out of our control.

2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

Recipient	Housing Authority of St. Mary's County, MD	Project Component Type	PSH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	Aldridge PWD#16 Consolidated Grant - 2019 Renewal	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
- For more information about the competition process, rating and ranking policy and other materials, please visit <https://www.mdboscoc.org/2022coccompetition>

Instructions:

- Review each of the sections below for accuracy
- Complete the Agency Response Section to address low scoring measures and grant recapture rates over 10%
- Return your finalized scorecard to boscoc.dhcd@maryland.gov no later than **Wednesday, August 31, 2022**
- Finalized scorecards will be provided to the Performance Review Committee for project rating and ranking
- **NEW in FY2022:** Renewing projects are required to respond to the BoS RFP, **due Wednesday, August 31, 2022;** posted at <https://www.mdboscoc.org/2022coccompetition/>

Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	50	80	70%	44%
	HMIS Data Quality	40	40	20%	20%
	Grant Management & Financials	15	20	10%	8%
	Total Score	71%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	5	87.50%	>=90%	70% - 89%	<= 69%	5
		April Total	4					
		July Total	6					
		October Total	6					
		Adjusted Total	5.25					
		Proposed number of households served	6					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	4	57.14%	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	10
		Total Households served	7					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	17	70.59%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	0
		Total Exiting to Positive Destinations	1					
		Total Exits	6					
		Total Deceased	0					
		Unsuccessful Exits	5					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			0.00%	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	0
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			25.00%	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	10

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	75.00%	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	10
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	50.00%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	5
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	0%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$122,815	\$10,235	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	5
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	12					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$97,820	0.00%	0-2%	3-5%	>= 6%	10
		Total Spent	\$97,820					
		Unspent Amount	\$-					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – For Reference Only		0.00%	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

- **Quarterly Occupancy Utilization Rate**

Due to the unforeseen discharge of a household in April, our utilization rate for that month fell short. In the future, we will work more closely with the LHC administrator to quickly identify qualifying households from the BNL that are appropriate to fill project vacancies.

- **Percentage of participants who remained in PSH or exited to permanent housing**

As a result of two unforeseen discharges due to noncompliance and criminal activity, our percentage of successful outcomes did not meet the required threshold. Under normal circumstances our "Move On" strategy entails a collaborative effort with our local housing authority to transition appropriate PSH clients to the section 8 program. We will continue with our current "Move On" strategy which has proven very successful in the past; however, in the future we will also better address the barriers faced by many program participants such as mental health, substance abuse and behavior issues that often prevent participants from remaining in or exiting to permanent housing. Fortunately, the St. Mary's County Health Department has created a new and more accessible Health Hub that will provide all aforementioned services to the populations in which we serve. We are partnering with the Health Department to deliver the appropriate resources to these vulnerable clients. We are hopeful that by better addressing these needs, permanent housing outcomes will improve.

- **Percentage of adult stayers at annual assessment who gained, maintained or increased employment income**

As a project that is required to serve individuals with disabilities and in most cases severe disabilities that prevent the individual from being able to secure and/or maintain employment, our focus has been geared more toward helping our participants obtain/maintain other sources of income such as SSDI, SSI, TDAP and TANF. Historically and at present, this performance measure has proven to be very difficult to meet given the chronic physical and mental disabilities often endured by the program participants. We are open to any suggestions/recommendations that could assist us in reaching this measure in the future.

- **Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income**

Typically, there are no issues with capturing income at exit for clients that are successfully transitioning from our PSH projects, however, it has been difficult to document or confirm a participant's income when discharged for noncompliance. Generally, participants will refuse an exit interview upon an unsuccessful project discharge. In the future, we will work in conjunction with the Department of Social Services to identify changes in income for discharged participants that were receiving entitlements.

- **Income and Housing Data Quality**

In this particular case, there was one client that had a data quality issue concerning Income and Sources (4.2) at Annual Assessment. All data for this client appears to be accurate. The HMIS administrator for the Charles, Calvert and St. Mary's LHC was unable to find any errors regarding this client's income at annual assessment. It was then sent to TEAMHMIS for a resolution and TEAMHMIS was unable to identify any errors as well. TEAMHMIS has expressed that they will continue to try to find a resolution for this data quality issue as it does not appear to be a data entry error but rather a programming error or system glitch.

- **Cost Efficiency**

Due to inflation and the COVID-19 pandemic, there has been a significant increase in rental costs which has negatively impacted the cost efficiency of this project. We are taking and will continue to take every measure to seek and obtain rental units with the lowest possible rent while still meeting the needs of our participants. Unfortunately, the prices within the housing market are out of our control.

2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

Recipient	Housing Authority of St. Mary's County, MD	Project Component Type	PSH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	Haina PWD#13 Consolidated Grant - 2019 Renewal	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
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- **NEW in FY2022:** Renewing projects are required to respond to the BoS RFP, **due Wednesday, August 31, 2022;** posted at <https://www.mdboscoc.org/2022coccompetition/>

Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	45	80	70%	39%
	HMIS Data Quality	40	40	20%	20%
	Grant Management & Financials	20	20	10%	10%
	Total Score	69%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	10	111.11%	>=90%	70% - 89%	<= 69%	10
		April Total	10					
		July Total	10					
		October Total	10					
		Adjusted Total	10					
		Proposed number of households served	9					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	5	45.45%	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	5
		Total Households served	11					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	29	100.00%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	10
		Total Exiting to Positive Destinations	1					
		Total Exits	1					
		Total Deceased	0					
		Unsuccessful Exits	0					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			5.56%	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	0
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			100.00%	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	10

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	38.89%	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	0
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	0.00%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	0
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	0%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$237,313	\$8,183	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	10
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	29					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$189,850	0.00%	0-2%	3-5%	>= 6%	10
		Total Spent	\$189,850					
		Unspent Amount	\$-					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – <i>For Reference Only</i>		0.00%	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

Percentage of chronically homeless households served

Non-chronically homeless participants were enrolled in the program at times when chronically homeless clients either refused services or there were no chronically homeless households that fit the family composition of the project vacancy. In the future, the plan is to refer appropriate non-chronically homeless households to the Section 8 program and fill vacancies with chronically homeless households from the BNL.

Percentage of adult stayers at annual assessment who gained, maintained or increased employment income

As a project that is required to serve individuals with disabilities and in most cases severe disabilities that prevent the individual from being able to secure and/or maintain employment, our focus has been geared more toward helping our participants obtain/maintain other sources of income such as SSDI, SSI, TDAP and TANF. Historically and at present, this performance measure has proven to be very difficult to meet given the chronic physical and mental disabilities often endured by the program participants. We are open to any suggestion/recommendations that could assist us in reaching this measure in the future.

Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income

Referrals have been made to job training and educational resources such as DLLR, DORS, and Tri-County Workforce Development for all participants that do not have income and lack disabilities that would qualify them for TDAP or SSDI. Unfortunately, due to Housing First, we cannot mandate client participation in such resources. We will continue make appropriate referrals and encourage engagement in hopes that project participants will be receptive to receive the training and education needed to increase employment income.

Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income

In this particular case, it was only one leaver. Although he did not have non-employment cash income, he did have employment income and increased such income throughout his stay in the project.

2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

Recipient	Housing Authority of St. Mary's County, MD	Project Component Type	PSH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	Horne - Permanent Housing Project #11 - 2019 Renewal	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
- For more information about the competition process, rating and ranking policy and other materials, please visit <https://www.mdboscoc.org/2022coccompetition>

Instructions:

- Review each of the sections below for accuracy
- Complete the Agency Response Section to address low scoring measures and grant recapture rates over 10%
- Return your finalized scorecard to boscoc.dhcd@maryland.gov no later than **Wednesday, August 31, 2022**
- Finalized scorecards will be provided to the Performance Review Committee for project rating and ranking
- **NEW in FY2022:** Renewing projects are required to respond to the BoS RFP, **due Wednesday, August 31, 2022;** posted at <https://www.mdboscoc.org/2022coccompetition/>

Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	45	80	70%	39%
	HMIS Data Quality	40	40	20%	20%
	Grant Management & Financials	15	20	10%	8%
	Total Score	67%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	14	96.88%	>=90%	70% - 89%	<= 69%	10
		April Total	13					
		July Total	19					
		October Total	16					
		Adjusted Total	15.5					
		Proposed number of households served	16					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	10	43.48%	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	5
		Total Households served	23					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	23	91.30%	PSH: >= 99%	PSH: 93% - 98%	PSH: <= 92%	0
		Total Exiting to Positive Destinations	7					
		Total Exits	9					
		Total Deceased	0					
		Unsuccessful Exits	2					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			0.00%	PSH: >=16%	PSH: 10-15%	PSH: <=9%	0
					RRH & TH: >= 5%	RRH & TH: 2-4%	RRH & TH: <=1%	
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			0.00%	PSH: >=11%	PSH: 5-10%	PSH: <=4%	0
					RRH:	RRH:	RRH:	

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	77.78%	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	10
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	88.89%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	10
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	0%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$205,906	\$9,805	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	5
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	21					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$162,421	0.00%	0-2%	3-5%	>= 6%	10
		Total Spent	\$162,421					
		Unspent Amount	\$-					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – <i>For Reference Only</i>		0.00%	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

- 1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

Percentage of chronically homeless households served

Non-chronically homeless participants were enrolled in the program at times when chronically homeless clients either 1) refused services or 2) there were no chronically homeless households that fit the family composition of the project vacancy. In the future, the plan is to refer appropriate non-chronically homeless households to the Section 8 program and fill vacancies with chronically homeless households from the BNL.

Percentage of participants who remained in PSH or exited to permanent housing

Our current "Move On" strategy entails a collaborative effort with our local housing authority to transition appropriate PSH clients to the section 8 program. We will continue with our current "Move On" strategy which has proven very successful in the past; however, in the future we will better address the barriers faced by many program participants such as mental health issues, substance abuse and behavior issues that often prevent participants from remaining in or exiting to permanent housing. Fortunately, the St. Mary's County Health Department has created a new and more accessible Health Hub that will provide all aforementioned services to the populations in which we serve. Three Oaks is partnering with the Health Department to deliver the appropriate resources to these vulnerable clients. We are hopeful that by better addressing these needs, permanent housing outcomes will improve.

Percentage of adult stayers at annual assessment who gained, maintained or increased employment income & Percentage of adult leavers at exit who gained, maintained or increased employment income

As a project that is required to serve individuals with disabilities and in most cases severe disabilities that prevent the individual from being able to secure and/or maintain employment, our focus has been geared more toward helping our participants obtain/maintain other sources of income such as SSDI, SSI, TDAP and TANF. Historically and at present, this performance measure has proven to be very difficult to meet given the chronic physical and mental disabilities often endured by the program participants. We are open to any suggestion/recommendations that could assist us in reaching this measure in the future.

Cost Efficiency

Due to inflation and the COVID-19 pandemic, there has been a significant increase in rental costs which as negatively impacted the cost efficiency of this project. We are taking and will continue to take every measure to seek and obtain rental units with the lowest possible rent while still meeting the needs of our participants. Unfortunately, the prices within the housing market are out of our control.

- 2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

Recipient	Housing Authority of St. Mary's County, MD	Project Component Type	PSH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	Nicholson - Permanent Housing Project #8 - 2019 Renewal	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
- For more information about the competition process, rating and ranking policy and other materials, please visit <https://www.mdboscoc.org/2022coccompetition>

Instructions:

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- Complete the Agency Response Section to address low scoring measures and grant recapture rates over 10%
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- Finalized scorecards will be provided to the Performance Review Committee for project rating and ranking
- **NEW in FY2022:** Renewing projects are required to respond to the BoS RFP, **due Wednesday, August 31, 2022;** posted at <https://www.mdboscoc.org/2022coccompetition/>

Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	35	80	70%	31%
	HMIS Data Quality	40	40	20%	20%
	Grant Management & Financials	20	20	10%	10%
	Total Score	61%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	10	91.67%	>=90%	70% - 89%	<= 69%	10
		April Total	11					
		July Total	12					
		October Total	11					
		Adjusted Total	11					
		Proposed number of households served	12					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	3	20.00%	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	0
		Total Households served	15					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	46	97.83%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	5
		Total Exiting to Positive Destinations	4					
		Total Exits	6					
		Total Deceased	1					
		Unsuccessful Exits	1					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			5.88%	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	0
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			0.00%	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	0

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	47.06%	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	0
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	100.00%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	10
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	0%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$337,390	\$7,668	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	10
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	44					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$269,912	0.00%	0-2%	3-5%	>= 6%	10
		Total Spent	\$269,912					
		Unspent Amount	\$-					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – For Reference Only		0.00%	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
 These responses are not scored but will be reviewed by the Performance Review Committee.

- 1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

Percentage of chronically homeless households served

Non-chronically homeless participants were enrolled in the program at times when chronically homeless clients either refused services or there were no chronically homeless households that fit the family composition of the project vacancy. Additionally, some participants were enrolled prior to the chronically homeless requirement. In the future, the plan is to refer appropriate non-chronically homeless households to the Section 8 program and fill vacancies with chronically homeless households from the BNL.

Percentage of participants who remained in PSH or exited to permanent housing

Our current "Move On" strategy entails a collaborative effort with our local housing authority to transition appropriate PSH clients to the section 8 program. We will continue with our current "Move On" strategy which has proven very successful in the past; however, in the future we will also better address the barriers faced by many program participants such as mental health, substance abuse and behavior issues that often prevent participants from remaining in or exiting to permanent housing. Fortunately, the St. Mary's County Health Department has created a new and more accessible Health Hub that will provide all aforementioned services to the populations in which we serve. Three Oaks is partnering with the Health Department to deliver the appropriate resources to these vulnerable clients. We are hopeful that by better addressing these needs, permanent housing outcomes will improve.

Percentage of adult stayers at annual assessment who gained, maintained or increased employment income & Percentage of adult leavers at exit who gained, maintained or increased employment income

As a project that is required to serve individuals with disabilities and in most cases severe disabilities that prevent the individual from being able to secure and/or maintain employment, our focus has been geared more toward helping our participants obtain/maintain other sources of income such as SSDI, SSI, TDAP and TANF. Historically and at present, this performance measure has proven to be very difficult to meet given the chronic physical and mental disabilities often endured by the program participants. We are open to any suggestions/recommendations that could assist us in reaching this measure in the future.

Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income

Most of our program participants receive SSI, SSDI or TDAP. As a result, they only receive an annual cost-of-living increase which typically goes into effect in January of each year. We generally update the participant record at this time as an interim update. In the future we will update this increase during the participant's annual assessment so it will be reflected accurately in the HMIS record and positively count toward our performance measure.

- 2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

Recipient	LifeStyles of Maryland Foundation, Inc.	Project Component Type	Joint TH-RRH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	LifeStyles' DV Joint TH	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
- For more information about the competition process, rating and ranking policy and other materials, please visit <https://www.mdboscoc.org/2022coccompetition>

Instructions:

- Review each of the sections below for accuracy
- Complete the Agency Response Section to address low scoring measures and grant recapture rates over 10%
- Return your finalized scorecard to boscoc.dhcd@maryland.gov no later than **Wednesday, August 31, 2022**
- Finalized scorecards will be provided to the Performance Review Committee for project rating and ranking
- **NEW in FY2022:** Renewing projects are required to respond to the BoS RFP, **due Wednesday, August 31, 2022;** posted at <https://www.mdboscoc.org/2022coccompetition/>

Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	35	50	70%	49%
	HMIS Data Quality	40	50	20%	16%
	Grant Management & Financials	15	20	10%	8%
	Total Score	72%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	2	100.00%	>=90%	70% - 89%	<= 69%	10
		April Total	1					
		July Total	2					
		October Total	3					
		Adjusted Total	2					
		Proposed number of households served	2					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	NA	NA	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	NA
		Total Households served	NA					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	8	75.00%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	5
		Total Exiting to Positive Destinations	6					
		Total Exits	8					
		Total Deceased	0					
		Unsuccessful Exits	2					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			NA	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	NA
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			60.00%	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	10

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	NA	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	NA
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	20.00%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	0
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	0%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		40%	0% - 1%	2% - 5%	>= 6%	0
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	10	Yes / Plan on Track	N/A	No	10

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$62,350	\$10,392	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	5
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	6					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$49,664	0.00%	0-2%	3-5%	>= 6%	10
		Total Spent	\$49,664					
		Unspent Amount	\$-					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – <i>For Reference Only</i>		0.00%	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

- 1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

Percentage of participants who remained in PSH or exited to permanent housing: Gayle's House provides designated beds for domestic violence survivors who are immediately fleeing a vulnerable situation with a potential chance of re-occurrence. LifeStyles on multiple occasions offered this service to multiple households, some of whom declined transitioning due to their lack of comfort of being in a shelter program and also the fears of the COVID-19 pandemic. This caused a decrease in the number of persons served this year as the agency served a lower number of participants in this program based upon the HIC.

Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income: During the pandemic, participants' SNAP benefits did increase however it was not properly recorded in HMIS to show the increase.

Chronic Homelessness Data Elements: Participants were not deemed as chronically homeless at entry, but one household was deemed chronically homeless at the exit from transitional housing.

Cost Efficiency: The cost efficiency is a direct result of three reasons: 1) the challenges of transitioning persons due to lack of housing units available, therefore keeping persons in the transitional housing program for a longer period of time; 2) one household was transitioned using a Section 8 subsidized housing voucher, therefore limited RRH funds were needed; and 3) the number of households served was lower than what was estimated, therefore increasing the cost per person.

- 2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

Not applicable

Recipient	LifeStyles of Maryland Foundation, Inc.	Project Component Type	Joint TH-RRH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	LifeStyles' DV Joint RRH	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
- For more information about the competition process, rating and ranking policy and other materials, please visit <https://www.mdboscoc.org/2022coccompetition>

Instructions:

- Review each of the sections below for accuracy
- Complete the Agency Response Section to address low scoring measures and grant recapture rates over 10%
- Return your finalized scorecard to boscoc.dhcd@maryland.gov no later than **Wednesday, August 31, 2022**
- Finalized scorecards will be provided to the Performance Review Committee for project rating and ranking
- **NEW in FY2022:** Renewing projects are required to respond to the BoS RFP, **due Wednesday, August 31, 2022;** posted at <https://www.mdboscoc.org/2022coccompetition/>

Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	30	60	70%	35%
	HMIS Data Quality	50	50	20%	20%
	Grant Management & Financials	10	20	10%	5%
	Total Score	60%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	0	0.00%	>=90%	70% - 89%	<= 69%	0
		April Total	0					
		July Total	0					
		October Total	0					
		Adjusted Total	0					
		Proposed number of households served	2					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	NA	NA	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	NA
		Total Households served	NA					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	6	100.00%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	10
		Total Exiting to Positive Destinations	3					
		Total Exits	3					
		Total Deceased	0					
		Unsuccessful Exits	0					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c		60		PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	0
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1		NA		PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	NA
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in		0.00%		PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	0

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	NA	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	NA
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	100.00%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	10
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20%						
HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	0%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	10	Yes / Plan on Track	N/A	No	10

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$62,350	\$20,783	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	0
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	3					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$49,664	0.00%	0-2%	3-5%	>= 6%	10
		Total Spent	\$49,664					
		Unspent Amount	\$-					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – <i>For Reference Only</i>		0.00%	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

- 1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

Quarterly Occupancy Utilization Rate: Households that were transitioned with RRH funds moved at dates that didn't align with the quarterly utilization dates.

Average number of days to move in at project entry: One household who transitioned utilizing a Section 8 housing voucher had challenges in both securing the unit and having it inspected in a timely manner, therefore increasing the number of days of move-in.

Percentage of adult leavers at exit who gained, maintained or increased employment income: Participants only maintained their income, and did not increase during their RRH enrollment.

Cost Efficiency: The cost efficiency is a direct result of three reasons: 1) the challenges of transitioning persons due to lack of housing units available, therefore keeping persons in the transitional housing program for a longer period of time; 2) one household was transitioned using a Section 8 subsidized housing voucher, therefore limited RRH funds were needed; and 3) the number of households served was lower than what was estimated, therefore increasing the cost per person.

- 2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

Not applicable

Recipient	Maryland Department of Health	Project Component Type	PSH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	BHA PSH Washington County FY 2019	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
- For more information about the competition process, rating and ranking policy and other materials, please visit <https://www.mdboscoc.org/2022coccompetition>

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- **NEW in FY2022:** Renewing projects are required to respond to the BoS RFP, **due Wednesday, August 31, 2022;** posted at <https://www.mdboscoc.org/2022coccompetition/>

Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	60	80	70%	52%
	HMIS Data Quality	30	40	20%	15%
	Grant Management & Financials	10	20	10%	5%
	Total Score	73%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	23	92.00%	>=90%	70% - 89%	<= 69%	10
		April Total	22					
		July Total	24					
		October Total	23					
		Adjusted Total	23					
		Proposed number of households served	25					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	10	38.46%	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	0
		Total Households served	26					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	44	100.00%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	10
		Total Exiting to Positive Destinations	4					
		Total Exits	5					
		Total Deceased	1					
		Unsuccessful Exits	0					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			3.70%	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	0
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			33.33%	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	10

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	76.92%	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	10
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	66.67%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	10
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	7%	0% - 1%	2% - 5%	>= 6%	0
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$334,583	\$7,781	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	10
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	43					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$290,886	28.03%	0-2%	3-5%	>= 6%	0
		Total Spent	\$209,357					
		Unspent Amount	\$81,529					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – <i>For Reference Only</i>		12.86%	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

- 1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

Percentage of Chronically Homeless Served: The individuals being served who do not meet the definition of chronically homeless were placed in the program prior to its transition from Shelter Plus to the HUD CoC Program. The project is diligent in prioritizing individuals who are experiencing chronic homelessness and working with coordinated entry.

Percentage of Adult Stayers who gained/maintained/increased employment income: There are individuals in the program who are not working, have a disability, and are receiving Social Security Entitlements. As evidenced by the other income data points, the majority of the participants receive a benefit as a source of income. Supportive Service providers have regular and recurring discussions with individuals on the benefits of working to include a review of benefits and the impact of employment on benefits and insurance coverage. Specialized technical assistance and consultation is available for supportive service providers regarding the safety nets provided by social security for individuals who choose to return to work. Going forward, we will attempt to increase awareness of the Supported Employment Program in the community for program participants.

Personal Identifying Information Error Rate: There were three (3) individuals in the program who were missing Social Security Numbers. All three of these individuals were in the same household and were grandchildren of the participant. When the children came into her care, she was not able to provide this information, therefore the ability to input information properly was out of the control of our program staff. We will attempt to obtain this information if possible.

- 2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

The ongoing effects of COVID-19 continued to impact the program's ability to spend down funds. BHA and the Washington County Core Service Agency have been working closely together to ensure that funds are being used on allowable categories for rental assistance and administrative costs. Several factors affected our ability to spend funds, despite our best efforts. The eviction moratorium impacted the number of suitable and affordable housing units available in the area. The influx of rapid rehousing funds to the community impacted the number of applicants applying for the program. Additionally, the program had difficulty finding property managers to work with individuals who have extensive justice-involved backgrounds or who even wanted to accept a rental subsidy. We also had two (2) discharges from the program, further reducing the program's spending. In the past fiscal year, program staff have done extensive outreach with local service providers in order to promote the CoC housing program and have worked with those providers to become more creative and flexible in getting qualified candidates into the program. In the past six months we have had four (4) new participants obtain housing and an additional five (5) applications approved for the program. Consequently, we anticipate maximizing project funds in the coming year.

Recipient	Maryland Department of Health	Project Component Type	PSH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	BHA PSH Southern MD FY 2019	Scorecard Status	Under Review

General Information:

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- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
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- Complete the Agency Response Section to address low scoring measures and grant recapture rates over 10%
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Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	50	80	70%	44%
	HMIS Data Quality	25	40	20%	13%
	Grant Management & Financials	10	20	10%	5%
	Total Score	61%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	60	102.50%	>=90%	70% - 89%	<= 69%	10
		April Total	62					
		July Total	62					
		October Total	62					
		Adjusted Total	61.5					
Proposed number of households served	60							
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	31	42.47%	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	5
		Total Households served	73					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	156	99.36%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	10
		Total Exiting to Positive Destinations	12					
		Total Exits	17					
		Total Deceased	4					
		Unsuccessful Exits	1					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			13.10%	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	5
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			7.69%	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	5

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	60.71%	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	5
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	46.15%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	0
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	2%	0% - 1%	2% - 5%	>= 6%	5
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		3%	0% - 1%	2% - 5%	>= 6%	5
Chronic Homelessness Data Elements		4%	0% - 1%	2% - 5%	>= 6%	5
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$1,732,456	\$11,473	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	0
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	151					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$1,329,169	1.07%	0-2%	3-5%	>= 6%	10
		Total Spent	\$1,314,888					
		Unspent Amount	\$14,281					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – <i>For Reference Only</i>		1.42%	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

Recipient	Maryland Department of Health	Project Component Type	PSH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	BHA PSH Cecil County 7 Unit FY 2019	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
- For more information about the competition process, rating and ranking policy and other materials, please visit <https://www.mdboscoc.org/2022coccompetition>

Instructions:

- Review each of the sections below for accuracy
- Complete the Agency Response Section to address low scoring measures and grant recapture rates over 10%
- Return your finalized scorecard to boscoc.dhcd@maryland.gov no later than **Wednesday, August 31, 2022**
- Finalized scorecards will be provided to the Performance Review Committee for project rating and ranking
- **NEW in FY2022:** Renewing projects are required to respond to the BoS RFP, **due Wednesday, August 31, 2022;** posted at <https://www.mdboscoc.org/2022coccompetition/>

Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	45	85	70%	37%
	HMIS Data Quality	20	40	20%	10%
	Grant Management & Financials	10	20	10%	5%
	Total Score	52%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	8	117.86%	>=90%	70% - 89%	<= 69%	10
		April Total	9					
		July Total	8					
		October Total	8					
		Adjusted Total	8.25					
		Proposed number of households served	7					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	6	46.15%	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	10
		Total Households served	13					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	17	94.12%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	5
		Total Exiting to Positive Destinations	1					
		Total Exits	3					
		Total Deceased	1					
		Unsuccessful Exits	1					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			10.00%	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	5
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			0.00%	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	0

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	60.00%	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	5
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	0.00%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	0
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	0%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		7%	0% - 1%	2% - 5%	>= 6%	0
Income and Housing Data Quality		43%	0% - 1%	2% - 5%	>= 6%	0
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$134,604	\$8,974	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	10
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	15					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$103,027	39.65%	0-2%	3-5%	>= 6%	0
		Total Spent	\$62,180					
		Unspent Amount	\$40,847					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – <i>For Reference Only</i>		36.85%	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

Recipient	Maryland Department of Health	Project Component Type	PSH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	BHA PSH Allegany County FY 2019	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
- For more information about the competition process, rating and ranking policy and other materials, please visit <https://www.mdboscoc.org/2022coccompetition>

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Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	40	85	70%	33%
	HMIS Data Quality	40	40	20%	20%
	Grant Management & Financials	20	20	10%	10%
	Total Score	63%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	8	100.00%	>=90%	70% - 89%	<= 69%	10
		April Total	8					
		July Total	8					
		October Total	8					
		Adjusted Total	8					
		Proposed number of households served	8					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	6	54.55%	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	10
		Total Households served	11					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	18	88.89%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	0
		Total Exiting to Positive Destinations	1					
		Total Exits	3					
		Total Deceased	0					
		Unsuccessful Exits	2					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			0.00%	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	0
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			0.00%	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	0

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	27.27%	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	0
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	66.67%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	10
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	0%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$80,131	\$5,008	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	10
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	16					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$63,925	0.68%	0-2%	3-5%	>= 6%	10
		Total Spent	\$63,493					
		Unspent Amount	\$432					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – <i>For Reference Only</i>		1.67%	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

- 1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

Percentage of participants who remained in PSH or exited to permanent housing: The CoC case manager will monitor compliance with supportive services and provide linkages to any additional services needed that would increase the likelihood of CoC participants remaining in the community.

Percentage of adult stayers at annual assessment who gained, maintained or increased employment income: The CoC case manager will refer participants who are able to work to appropriate employment programs and resources. The case manager will also monitor compliance with supportive services which will increase their likelihood of gaining, maintaining, or increasing income.

Percentage of adult leavers at exit who gained, maintained or increased employment income: The CoC case manager will refer participants who are able to work to appropriate employment programs and resources. The case manager will also monitor compliance with supportive services which will increase their likelihood of gaining, maintaining, or increasing income.

Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income: The CoC case manager will assist participants who are unable to work in applying for the appropriate sources of non-employment cash income. The case manager will also monitor compliance with supportive services which will increase their likelihood of gaining, maintaining, or increasing non-employment cash income.

- 2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

Recipient	Maryland Department of Health	Project Component Type	PSH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	BHA PSH Cecil County 5 Unit FY 2019	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
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- Performance measures that do not apply to a given project are marked “NA” in the score column
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Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	30	60	70%	35%
	HMIS Data Quality	30	40	20%	15%
	Grant Management & Financials	10	20	10%	5%
	Total Score	55%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	2	40.00%	>=90%	70% - 89%	<= 69%	0
		April Total	2					
		July Total	2					
		October Total	2					
		Adjusted Total	2					
		Proposed number of households served	5					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	1	20.00%	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	0
		Total Households served	5					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	7	100.00%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	10
		Total Exiting to Positive Destinations	1					
		Total Exits	1					
		Total Deceased	0					
		Unsuccessful Exits	0					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			0.00%	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	0
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			NA	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	NA

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	100.00%	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	10
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	NA	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	NA
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	0%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		50%	0% - 1%	2% - 5%	>= 6%	0
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$98,031	\$14,004	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	0
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	7					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$75,065	0.00%	0-2%	3-5%	>= 6%	10
		Total Spent	\$75,065					
		Unspent Amount	\$-					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – For Reference Only		0.00%	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

Recipient	Maryland Department of Health, Behavioral Health Administration	Project Component Type	PSH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	BHA PSH Harford County FY 2021	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
- For more information about the competition process, rating and ranking policy and other materials, please visit <https://www.mdboscoc.org/2022coccompetition>

Instructions:

- Review each of the sections below for accuracy
- Complete the Agency Response Section to address low scoring measures and grant recapture rates over 10%
- Return your finalized scorecard to boscoc.dhcd@maryland.gov no later than **Wednesday, August 31, 2022**
- Finalized scorecards will be provided to the Performance Review Committee for project rating and ranking
- **NEW in FY2022:** Renewing projects are required to respond to the BoS RFP, **due Wednesday, August 31, 2022;** posted at <https://www.mdboscoc.org/2022coccompetition/>

Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	45	80	70%	39%
	HMIS Data Quality	10	40	20%	5%
	Grant Management & Financials	20	20	10%	10%
	Total Score	54%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	8	45.59%	>=90%	70% - 89%	<= 69%	0
		April Total	7					
		July Total	8					
		October Total	8					
		Adjusted Total	7.75					
		Proposed number of households served	17					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	7	31.82%	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	0
		Total Households served	22					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	44	95.45%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	5
		Total Exiting to Positive Destinations	4					
		Total Exits	6					
		Total Deceased	0					
		Unsuccessful Exits	2					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			20.00%	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	10
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			40.00%	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	10

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	73.33%	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	10
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	40.00%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	0
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	0%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		11%	0% - 1%	2% - 5%	>= 6%	0
Income and Housing Data Quality		44%	0% - 1%	2% - 5%	>= 6%	0
Chronic Homelessness Data Elements		41%	0% - 1%	2% - 5%	>= 6%	0
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$368,975	\$8,785	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	10
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	42					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$286,000	0.00%	0-2%	3-5%	>= 6%	10
		Total Spent	\$286,000					
		Unspent Amount	\$-					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – For Reference Only		N/A	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

Recipient	Potomac Case Management Services, INC	Project Component Type	PSH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	WC PSH Program Individuals	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
- For more information about the competition process, rating and ranking policy and other materials, please visit <https://www.mdboscoc.org/2022coccompetition>

Instructions:

- Review each of the sections below for accuracy
- Complete the Agency Response Section to address low scoring measures and grant recapture rates over 10%
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- Finalized scorecards will be provided to the Performance Review Committee for project rating and ranking
- **NEW in FY2022:** Renewing projects are required to respond to the BoS RFP, **due Wednesday, August 31, 2022;** posted at <https://www.mdboscoc.org/2022coccompetition/>

Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	45	80	70%	39%
	HMIS Data Quality	40	40	20%	20%
	Grant Management & Financials	20	20	10%	10%
	Total Score	69%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	24	71.53%	>=90%	70% - 89%	<= 69%	5
		April Total	28					
		July Total	28					
		October Total	23					
		Adjusted Total	25.75					
		Proposed number of households served	36					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	33	63.46%	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	10
		Total Households served	52					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	52	86.54%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	0
		Total Exiting to Positive Destinations	16					
		Total Exits	23					
		Total Deceased	0					
		Unsuccessful Exits	7					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			16.67%	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	10
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			4.35%	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	0

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	58.33%	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	5
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	60.87%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	10
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	13%	<= 5%	6% - 15%	>= 16%	5

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	0%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$181,910	\$4,230	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	10
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	43					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$177,388	0.20%	0-2%	3-5%	>= 6%	10
		Total Spent	\$177,037					
		Unspent Amount	\$351					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – <i>For Reference Only</i>		0.00%	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

- **Quarterly Occupancy Utilization Rate-** PCMS utilizes the coordinated entry system and maximizes the Housing First approach and is limited due to the fact some participants don't have co-occurring mental health or physical disabilities or are unable to provide supportive homeless documentation to verify homeless time or chronic status. This information is not always received at time of acceptance into Coordinated Entry.
- **Percentage of participants who remained in PSH or exited to permanent housing** – Two of the participants deemed unsuccessful were jailed. Of the other five, two went to transitional housing which was a better fit for the clients due to their unwillingness to share an apartment. As single units became available, they moved from transitional housing to the Shelter Plus CoC program where they can rent individual residences without a roommate. The remaining three were removed from the program as they were deemed safety concerns (one required a restraining order after physically assaulting staff). PCMS case management is committed to finding the best housing solution for each client. If our housing program is not that solution, we will assist the client in seeking out and engaging the best solution.
- **Gained or increased employment income-** As most participants receive or are actively seeking SSDI benefits their employment is restricted. As PCMS practices a housing-first model, we will continue to not require employment but encourage it as they are able.
- **Gained or increased non-employment cash income** – As PCMS practices a housing-first model, we will continue to not require employment but encourage it as they are able. We will ensure that clients are educated on all non-employment cash income resources and encourage them to apply for applicable benefits.
- **Returns to Homelessness** - There are seemingly insurmountable obstacles to keeping clients housed including long term drug use and untreated mental health. To reduce the percentage of those returning to homeless, we remain committed to practicing a housing first model. We encourage clients to pursue substance abuse and mental health treatment and additional community supports, however due to stigma, adverse economic impact, and client agency, clients choose not to seek treatment.

2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

N/A

Recipient	Potomac Case Management Services, INC	Project Component Type	PSH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	WC PSH Families	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
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Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	35	80	70%	31%
	HMIS Data Quality	40	40	20%	20%
	Grant Management & Financials	15	20	10%	8%
	Total Score	58%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	2	75.00%	>=90%	70% - 89%	<= 69%	5
		April Total	1					
		July Total	3					
		October Total	3					
		Adjusted Total	2.25					
		Proposed number of households served	3					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	3	100.00%	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	10
		Total Households served	3					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	7	71.43%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	0
		Total Exiting to Positive Destinations	2					
		Total Exits	4					
		Total Deceased	0					
		Unsuccessful Exits	2					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			50.00%	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	10
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			0.00%	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	0

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	0.00%	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	0
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	75.00%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	10
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	50%	<= 5%	6% - 15%	>= 16%	0

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	0%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$37,265	\$7,453	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	10
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	5					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$36,534	4.63%	0-2%	3-5%	>= 6%	5
		Total Spent	\$34,844					
		Unspent Amount	\$1,690					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – <i>For Reference Only</i>		3.07%	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
 These responses are not scored but will be reviewed by the Performance Review Committee.

- 1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

Occupancy Rate – Two of our three current properties available for families were unsuitable for the families that needed housing (one unit was an efficiency, didn’t work for families in need, other was on third floor which caused barriers for head of households that needed disability accommodations). Our current leases are expiring, and we are actively searching for better suited units to house families in need.

Percentage of participants who remained in PSH or exited to permanent housing – The two unsuccessful exits were a couple and are a rare occasion for the program. The apartment became infested with white worms due to the tenants’ lack of hygiene and housekeeping skills, along with unsafe risk behaviors engaged in by the client. Despite our efforts (creating an action plan, providing cleaning supplies, coordinating medical treatment) and consulting with pest control (condition untreatable by pest control), the tenants chose not to implement the plan and abandoned their apartment. We have made numerous attempts to reconnect them to case management services and rehouse both clients, but they did not respond. Moving forward, we will continue our efforts to assist clients with hygiene and housekeeping skills while emphasizing the destabilizing impact of walking away from permanent supportive housing.

Leavers who gained/maintained employment – Clients regularly receive SSDI before entering this program and maintained it throughout the duration of their stay. Both leavers reported here did not seek or maintain employment because it would jeopardize their SSDI benefits. Moving forward, we will encourage SSDI recipients to seek part time employment, if possible, but we will continue to prioritize keeping clients housed according to the housing-first model.

Stayers who Gained/Increased Non-Employment Cash Income – The only stayer has employment income. Therefore, his non-employment cash income will not increase due to his employment.

Return to Homelessness – Two families (four participants) are captured in this score but only one family (two participants) truly returned to homelessness. One couple split and moved out of the family program. The female client moved in with another man outside the program and the male client moved to the individual PSH program. The other couple is described above (Percentage of participants who remained in PSH or exited to permanent housing) and chose to disengage fully from any PCMS services. There are seemingly insurmountable obstacles to keeping clients housed including long term drug use and untreated mental health. To reduce the percentage of those returning to homeless, PCMS remains committed to practicing a housing first model. We encourage clients to pursue substance use and mental health treatment and additional community supports, however due to stigma, adverse economic impact, and client agency, clients choose not to seek treatment.

Percentage of grant recaptured from previous close out – We successfully spent 95% of the funding for FY2022. The remaining funds are not sufficient to rent another unit. If able, we could use remaining future funds for participant quality of living needs – i.e. pest services, client supplies, appliance upgrades, basic furniture needs, etc.

- 2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

N/A

Recipient	PROLOGUE, INC	Project Component Type	PSH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	Prologue PSH	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
- For more information about the competition process, rating and ranking policy and other materials, please visit <https://www.mdboscoc.org/2022coccompetition>

Instructions:

- Review each of the sections below for accuracy
- Complete the Agency Response Section to address low scoring measures and grant recapture rates over 10%
- Return your finalized scorecard to boscoc.dhcd@maryland.gov no later than **Wednesday, August 31, 2022**
- Finalized scorecards will be provided to the Performance Review Committee for project rating and ranking
- **NEW in FY2022:** Renewing projects are required to respond to the BoS RFP, **due Wednesday, August 31, 2022;** posted at <https://www.mdboscoc.org/2022coccompetition/>

Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	30	80	70%	26%
	HMIS Data Quality	40	40	20%	20%
	Grant Management & Financials	10	20	10%	5%
	Total Score	51%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	5	95.83%	>=90%	70% - 89%	<= 69%	10
		April Total	4					
		July Total	7					
		October Total	7					
		Adjusted Total	5.75					
		Proposed number of households served	6					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	3	30.00%	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	0
		Total Households served	10					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	11	81.82%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	0
		Total Exiting to Positive Destinations	0					
		Total Exits	2					
		Total Deceased	0					
		Unsuccessful Exits	2					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			0.00%	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	0
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			0.00%	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	0

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	75.00%	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	10
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	100.00%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	10
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	50%	<= 5%	6% - 15%	>= 16%	0

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	0%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$154,839	\$17,204	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	0
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	9					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$137,605	0.00%	0-2%	3-5%	>= 6%	10
		Total Spent	\$137,605					
		Unspent Amount	\$-					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – For Reference Only		N/A	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

Recipient	Three Oaks Homeless Shelter, Inc	Project Component Type	RRH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	Waring Rapid Re-Housing Consolidated Project - 2019 Renewal	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
- For more information about the competition process, rating and ranking policy and other materials, please visit <https://www.mdboscoc.org/2022coccompetition>

Instructions:

- Review each of the sections below for accuracy
- Complete the Agency Response Section to address low scoring measures and grant recapture rates over 10%
- Return your finalized scorecard to boscoc.dhcd@maryland.gov no later than **Wednesday, August 31, 2022**
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- **NEW in FY2022:** Renewing projects are required to respond to the BoS RFP, **due Wednesday, August 31, 2022;** posted at <https://www.mdboscoc.org/2022coccompetition/>

Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	50	60	70%	58%
	HMIS Data Quality	40	40	20%	20%
	Grant Management & Financials	20	20	10%	10%
	Total Score	88%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	0	39.29%	>=90%	70% - 89%	<= 69%	0
		April Total	3					
		July Total	8					
		October Total	0					
		Adjusted Total	2.75					
		Proposed number of households served	7					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	NA	NA	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	NA
		Total Households served	NA					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	89	100.00%	PSH: >= 99%	PSH: 93% - 98%	PSH: <= 92%	10
		Total Exiting to Positive Destinations	59					
		Total Exits	59					
		Total Deceased	0					
		Unsuccessful Exits	0					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			17	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	10
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			NA	PSH: >=16%	PSH: 10-15%	PSH: <=9%	NA
					RRH & TH: >= 5%	RRH & TH: 2-4%	RRH & TH: <=1%	
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			33.33%	PSH: >=11%	PSH: 5-10%	PSH: <=4%	10
					RRH:	RRH:	RRH:	

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	NA	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	NA
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	52.78%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	10
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	1%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$148,131	\$2,511	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	10
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	59					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$117,857	0.00%	0-2%	3-5%	>= 6%	10
		Total Spent	\$117,857					
		Unspent Amount	\$-					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – <i>For Reference Only</i>		0.00%	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

- **Quarterly Occupancy Utilization Rate**

Due to additional COVID funding, we did not serve as many participants in this project. Now that COVID-related funding has been depleted, we do not anticipate that low occupancy rates will be an issue in the future.

2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

Recipient	YMCA of Cumberland	Project Component Type	PSH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	Y Permanent Housing	Scorecard Status	Under Review

General Information:

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- Performance measures that do not apply to a given project are marked “NA” in the score column
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Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	35	85	70%	29%
	HMIS Data Quality	40	40	20%	20%
	Grant Management & Financials	15	20	10%	8%
	Total Score	56%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	24	78.23%	>=90%	70% - 89%	<= 69%	5
		April Total	22					
		July Total	25					
		October Total	26					
		Adjusted Total	24.25					
		Proposed number of households served	31					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	9	31.03%	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	0
		Total Households served	29					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	63	87.30%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	0
		Total Exiting to Positive Destinations	7					
		Total Exits	16					
		Total Deceased	1					
		Unsuccessful Exits	8					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			18.18%	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	10
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			11.11%	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	10

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	40.91%	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	0
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	0.00%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	0
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

HMIS Data Quality 20% HMIS participation and data quality are priorities for MD-514 & HUD. Accurate, complete & timely data is crucial to determine how projects are contributing to ending homelessness. High quality data is key to understanding what projects are doing and how the CoC & HUD can make informed decisions about the project.						
Personal Identifying Information Error Rate	To achieve accurate data collection and to satisfy HUD HMIS data requirements, projects must ensure that data entered into the local HMIS system is complete. APR Q 6a, b, c, d	0%	0% - 1%	2% - 5%	>= 6%	10
Universal Data Elements Error Rate		0%	0% - 1%	2% - 5%	>= 6%	10
Income and Housing Data Quality		0%	0% - 1%	2% - 5%	>= 6%	10
Chronic Homelessness Data Elements		0%	0% - 1%	2% - 5%	>= 6%	10
Domestic Violence Provider: Comparable Database	Victim Services Providers receiving CoC & ESG funds are required to collect client-level data but are prohibited from entering data into HMIS. VSPs must enter data into a comparable database that complies with all HMIS requirements.	NA	Yes / Plan on Track	N/A	No	NA

Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$514,241	\$9,523	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	5
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	54					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$408,969	0.00%	0-2%	3-5%	>= 6%	10
		Total Spent	\$408,969					
		Unspent Amount	\$-					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – <i>For Reference Only</i>		0.00%	N/A	N/A	N/A	Not Scored

Agency Response Section

In the boxes below, please respond to the following questions (if applicable).
These responses are not scored but will be reviewed by the Performance Review Committee.

1) For scored elements that received 0 or 5 points, please explain how your agency plans to improve the performance over time.

2) If your grant recaptured more than 10%, please explain how you intend to spend project funds in the coming year OR if you plan to voluntarily reallocate the excess budget.

Recipient	YMCA of Cumberland	Project Component Type	TH
Subrecipient	N/A	Data Reporting Period	July 1, 2021 - June 30, 2022
Project Name	Y Transitional Housing	Scorecard Status	Under Review

General Information:

- Renewal project scorecards are derived from data pulled from HMIS, SAGE and eSNAPs project applications. The HMIS data reviewed for this document includes Annual Performance Reports for the timeframe of July 1, 2021 – June 30, 2022
- Renewing projects were notified on July 26, 2022 of the renewal scorecard process and were provided the opportunity to work with TeamHMIS to correct any inaccurate or missing data in HMIS
- Projects renewing for the first time will not receive a Renewal Scorecard since it has not yet had one full year of performance data
- Performance measures that do not apply to a given project are marked “NA” in the score column
- For more information about the competition process, rating and ranking policy and other materials, please visit <https://www.mdboscoc.org/2022coccompetition>

Instructions:

- Review each of the sections below for accuracy
- Complete the Agency Response Section to address low scoring measures and grant recapture rates over 10%
- Return your finalized scorecard to boscoc.dhcd@maryland.gov no later than **Wednesday, August 31, 2022**
- Finalized scorecards will be provided to the Performance Review Committee for project rating and ranking
- **NEW in FY2022:** Renewing projects are required to respond to the BoS RFP, **due Wednesday, August 31, 2022;** posted at <https://www.mdboscoc.org/2022coccompetition/>

Total Project Score					
	Scoring Category	Total Points Achieved	Total Points Available	Category Weight	Percentage Achieved
Total Project Score = Project Performance Percentage Achieved + HMIS Data Quality Percentage Achieved + Grant Management & Financials Percentage Achieved	Project Performance	35	70	70%	35%
	HMIS Data Quality	40	40	20%	20%
	Grant Management & Financials	20	20	10%	10%
	Total Score	65%			

Performance Criteria	Purpose & Source of Measurement	Formula Information		Result	Points 10	Points 5	Points 0	Score
Project Performance 70%								
Achieving project outcomes provides a benchmark for how well projects help to end homelessness. Assessing & monitoring project outcomes is necessary to understand a project's rate of success and contribution to CoC-wide performance goals.								
Quarterly Occupancy Utilization Rate	Household utilization rates demonstrate that the CoC is fully utilizing its inventory. APR Q8b & Application	January Total	5	68.18%	>=90%	70% - 89%	<= 69%	0
		April Total	10					
		July Total	7					
		October Total	8					
		Adjusted Total	7.5					
		Proposed number of households served	11					
Percentage of chronically homeless households served	Indicates community success in ending chronic homelessness by measuring the number of chronically homeless participants served in the project during the measured year. APR Q26a	Total Chronically Homeless Households served	NA	NA	PSH: >=46%	PSH: 40% - 45%	PSH: <= 39%	NA
		Total Households served	NA					
Percentage of participants who remained in PSH or exited to permanent housing	Successful housing outcomes are one of the most important measures of project success. APR Q23c	Total Number of Persons Served	47	72.73%	PSH: >= 99% RRH: >= 91% TH: >= 81%	PSH: 93% - 98% RRH: 85% - 95% TH: 75% - 80%	PSH: <= 92% RRH: <= 84% TH: <= 74%	0
		Total Exiting to Positive Destinations	16					
		Total Exits	24					
		Total Deceased	2					
		Unsuccessful Exits	6					
Average number of days to move in at project entry	The Housing Move in Date is collected to measure how long it takes for a client to physically move into housing from the time of project enrollment and gives a clear picture of whether the client is homeless or housed. APR Q22c			NA	PSH & RRH: 24 Days or Less	PSH & RRH: 25-35 Days	PSH & RRH: 36 Days or More	NA
Percentage of adult stayers at annual assessment who gained, maintained or increased employment income	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in the NOFA & System Performance Measures APR Q19a1			0.00%	PSH: >=16% RRH & TH: >= 5%	PSH: 10-15% RRH & TH: 2-4%	PSH: <=9% RRH & TH: <=1%	0
Percentage of adult leavers at exit who gained, maintained	Improving household access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured in			18.18%	PSH: >=11% RRH:	PSH: 5-10% RRH:	PSH: <=4% RRH:	10

MD-514 FY2022 CoC Renewal Project Scorecard

or increased employment income	the NOFA & System Performance Measures APR Q19a2		>= 31% TH: >=16%	25-30% TH: 10-15%	<=24% TH: <=9%	
Percentage of adult stayers at annual assessment who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a1	50.00%	PSH: >=61% RRH: >= 5% TH: >=53%	PSH: 55-60% RRH: 2-4% TH: 47-52%	PSH: <=54% RRH: <= 1% TH: <=46%	5
Percentage of adult leavers at exit who gained, maintained or increased non-employment cash income	Improving a household's access to financial resources is crucial to reducing vulnerability to homelessness. Increase in income is measured through the NOFA & System Performance Measures. APR Q19a2	72.73%	PSH: >=58% RRH: >= 51% TH: >=56%	PSH: 52-57% RRH: 45-50% TH: 50-55%	PSH: <=51% RRH: <= 44% TH: <=49%	10
Returns to Homelessness	Reducing returns to homelessness is one of the most important measures of program success and is HUD System Performance Measure 2a.	0%	<= 5%	6% - 15%	>= 16%	10

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Grant Management & Financials 10%								
Projects must demonstrate understanding of compliance with federal & local regulations of project operations.								
Cost Efficiency	It is important to HUD that programs demonstrate cost efficiency - the annual cost to retain or move someone into permanent housing. Sage APR Data	FY20 Total CoC Budget Plus 25% Required Match	\$87,938	\$5,496	PSH <\$8,999 RRH <\$2,999 TH <\$9,999	PSH \$9,000 - 11,000 RRH \$3,000 - 5,000 TH \$10,000 - 12,000	PSH >\$11,001 RRH >\$5,001 TH >\$12,001	10
		Number of participants who exited to or remained in permanent supportive housing during the reporting period	16					
Percentage of total grant funds that were recaptured in the most recent grant closeout	It is important to HUD that programs show agency capacity to spend funds allocated in a timely manner and in full and allows for potential fund reallocation of unspent funds during the HUD CoC Competition. Sage APR Data	Total Grant Award	\$70,350	0.00%	0-2%	3-5%	>= 6%	10
		Total Spent	\$70,350					
		Unspent Amount	\$-					
Prior Year Recapture Rate (Not Scored)		Last Year Recapture Rate – <i>For Reference Only</i>		0.00%	N/A	N/A	N/A	Not Scored

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